



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Information Technology	(2) MEETING DATE 12/15/2020	(3) CONTACT/PHONE Daniel Milei 781-5072	
(4) SUBJECT Request to 1) Approve the creation of a project (WBS #360031) in FC 266 – Countywide Automation for installation of new public safety radio communication system hardware at the county's Cave Landing communications site; and 2) approve a budget adjustment in the amount of \$300,000 to increase appropriation in Fund Center 266 – Countywide Automation fund using funding from Pacific Gas & Electric Company, by 4/5 vote. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ul style="list-style-type: none"> 1) Approve the creation of a project (WBS #360031) in FC 266 – Countywide Automation for installation of new public safety radio communication system hardware at the county's Cave Landing communications site; and 2) Approve a budget adjustment in the amount of \$300,000 to increase appropriation in Fund Center 266 – Countywide Automation fund using funding from Pacific Gas & Electric Company (PG&E). 			
(6) FUNDING SOURCE(S) PG&E funding	(7) CURRENT YEAR FINANCIAL IMPACT \$300,000	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 2021086 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? None	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW Kristin Eriksson			
(18) SUPERVISOR DISTRICT(S) All Districts.			



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Information Technology / Daniel Milei 781-5072

DATE: 12/15/2020

SUBJECT: Request to 1) Approve the creation of a project (WBS #360031) in FC 266 – Countywide Automation for installation of new public safety radio communication system hardware at the county's Cave Landing communications site; and 2) approve a budget adjustment in the amount of \$300,000 to increase appropriation in Fund Center 266 – Countywide Automation fund using funding from Pacific Gas & Electric Company, by 4/5 vote. All Districts.

RECOMMENDATION

It is recommended that the Board:

- 1) Approve the creation of a project (WBS #360031) in FC 266 – Countywide Automation for installation of new public safety radio communication system hardware at the county's Cave Landing communications site; and
- 2) Approve a budget adjustment in the amount of \$300,000 to increase appropriation in Fund Center 266 – Countywide Automation fund using funding from Pacific Gas & Electric Company (PG&E). Accept and receive project funding from Pacific Gas & Electric Company (PG&E) in the amount of \$300,000 for installation of new radio system hardware at the county's Cave Landing communications site.

DISCUSSION

Diablo Canyon Power Plant (DCPP) is located in a remote coastal area with limited radio coverage provided by the existing County Public Safety Radio Communication System. While on-site radio coverage is adequate for PG&E's own use, Emergency Responders from Cal Fire/County Fire experience limited or no radio coverage in the vicinity of DCNPP and its access roads due to the extreme geographic terrain and remote location.

Under a previous agreement between PG&E and Cal Fire/County Fire, PG&E will provide funding to support expansion of the County Public Safety Radio Communication System in order to provide adequate radio coverage around DCPP. A project to install new radio hardware at a County communication site located on Ontario Ridge, which separates Pismo Beach from Avila Beach, will provide the necessary radio coverage for first responders travelling to and responding to incidents at DCPP.

OTHER AGENCY INVOLVEMENT/IMPACT

Cal Fire/County Fire, PG&E and the Administrative Office support the public safety radio communication system expansion at the Shell Beach location.

FINANCIAL CONSIDERATIONS

Project funding in the amount of \$300,000 is being provided by PG&E. Additional funding, if necessary, is anticipated to be provided in the form of NPP funds from the County's Office of Emergency Services. At this time, the total project costs are unknown; however, the Information Technology Department will return to the Board for contract approval in the future with the complete project costs. If total estimated project costs exceed available funding, the \$300,000 initially provided by PG&E will be returned and the project will be cancelled.

RESULTS

Approval of this request to receive project funding from PG&E will enable and provide expanded public safety radio communications coverage in the vicinity of Diablo Canyon to be used by emergency first responders. This meets the County's Community-wide Results for a Safe Community by providing reliable and timely emergency response.

ATTACHMENTS

None.