



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Planning and Building	(2) MEETING DATE 11/5/2019	(3) CONTACT/PHONE Trevor Keith, Director / 805-781-5708	
(4) SUBJECT A request to receive and file 1) a report on Department of Planning and Building Priorities and provide staff direction as necessary and 2) the Annual General Plan Progress Report. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Receive and file a report on Department of Planning and Building Priorities and provide staff direction as necessary; and 2. Receive and file the Annual General Plan Progress Report. 			
(6) FUNDING SOURCE(S) Planning & Bldg Department Budget	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input checked="" type="checkbox"/> Board Business (Time Est. <u>30 minutes</u>)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>October 9, 2018</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Zachary A. Lute			
(18) SUPERVISOR DISTRICT(S) All Districts			



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Planning and Building / Trevor Keith, Director

DATE: 11/5/2019

SUBJECT: A request to receive and file 1) a report on Department of Planning and Building Priorities and provide staff direction as necessary and 2) the Annual General Plan Progress Report. All Districts.

RECOMMENDATION

It is recommended that the Board:

1. Receive and file a report on Department of Planning and Building Priorities and provide staff direction as necessary; and
2. Receive and file the Annual General Plan Progress Report.

DISCUSSION

Overview

The last Priorities Report presented to the Board on October 9, 2018 highlighted the priority projects for the Department of Planning & Building ("Department"). It was determined that the Department will submit a Priorities Report on an annual basis to allow the Department to better align work efforts with budget and staffing resources, as well as ensure that projects are appropriately funded through completion. The Department will give an update of progress on each of the priorities and recommend additional projects for the Board's consideration.

Department Areas of Focus

The Department has three areas of focus to ensure that we provide a high level of service to our customers:

- Serve the public by maintaining the wise use of land and helping build safe communities
- Ensure compliance with codes, policies and ordinances as governed by the Board of Supervisors
- Complete policy, initiatives, and/or projects as directed by the Board of Supervisors

FY 2018-19 Activities

The Department staff work on many different functions, which primarily center around permit processing including land use and building permit processing, customer engagement at the front counter, code enforcement, building

inspections, facilitating hearing bodies and management of all records. In addition, the Department manages several state and federal grants. The Department activities for FY 2018-19 are as follows:

Land Use and Building Permit Processing

Land use and building permits are required to maintain the wise use of land and to help build safe communities. The Department works with residents to manage growth and land use responsibly.

- Issued Permits:
 - Land Use Permits: 1,197
 - Building Permits: 3,256
 - Pre-Application Meetings: 105
 - Inspections Performed: 14,436

Front Counter

Visits to the front counter include walk-in visitors and inquiries by the public in-person at The Permit Center.

- Front Counter Visits: 18,809

Code Enforcement

The code enforcement team is responsible for enforcing land use, zoning and environmental laws.

- Traditional Cases: 1,243
- Cannabis Cases: 108

Hearing Body Items

Each agenda item that goes before a hearing body requires an accompanying staff report that outlines the item and the action needed by the appropriate hearing body.

- Board of Supervisors Meeting Items: 99 (17 Appeals)
- Planning Commission Items: 63
- Subdivision Review Board Items: 27
- Planning Department Hearing Items: 94
- Cannabis Hearing Officer Items: 99
- Agricultural Preserve Review Committee Items: 28
- Airport Land Use Commission Items: 7

Federal Grant Management

The Department manages the funds that are generated from federal programs that are used by local nonprofits to provide support for housing projects.

- Funding of Affordable Housing and Homeless Projects Totaling for 2018: \$3,112,855
 - Community Development Block Grants: \$1,912,980
 - Emergency Solutions Grants Program: \$148,036
 - HOME (Federal Affordable Housing): \$1,051,839

Surface Mining and Reclamation Act (SMARA) Inspections

The Department serves as local lead agency to enforce SMARA requirements for active mine operations.

- Annually inspected 30 active mines

Easements

Easements may be required as a condition of land use permit approval. Open space easements are a legal agreement to leave part or all of the property undeveloped and in its natural condition. Avigation easements allow aircraft to fly in the airspace above the property.

- Open Space Easements: 8
- Avigation Easements: 17

Williamson Act

The Williamson Act is a California law that provides relief of property tax to owners of farmland and open space in exchange for a ten-year agreement that the land will be used for agriculture.

- Applications: 10 were processed in 2018 resulting in 2,121 acres

Public Records Act Requests

The Department provides access to the records it maintains in accordance with the California Public Records Act. The Department has seen a significant increase in requests for public records. The number of Public Records Act Requests for FY 2018-19 represents a 47% increase from 2016-17.

- FY 2016-17: 65 requests
- FY 2018-19: 139 requests

Fee Waiver Projects

During FY 2018-19, the Department managed fee waivers on behalf of the Board in the amount of \$133,895. Projects that meet specified criteria can request a fee waiver. Additional fees were waived for the following: Chimney Fire, Green Building, Jack Ready Park, Octagon Barn, Grid Photovoltaic, Public Benefit Credit and Veterans Credit. Waived fees for FY 2018-19 represent 3.96% of actual Department land use fees collected.

Department Initiatives

Cannabis Code Enforcement

The Department coordinated enforcement efforts with the Sheriff's Office, District Attorney's Office and Administrative Office. Now, a Cannabis Enforcement Unit has been established internally and is managed by the Sheriff's Office. The partnership includes County staff including Sheriff Deputies, Cannabis Code Enforcement Officers, Health Agency staff and Agriculture/Weights & Measures Department staff as well as outside agencies including CalCannabis Cultivation Licensing, a division of the California Department of Food and Agriculture (CDFA), California Department of Fish and Wildlife, and the Regional Water Quality Control Board. This partnership allows for greater efficiency in the prosecution of civil and criminal cannabis violations and improves code enforcement officers' safety in the field.

Cannabis Land Use Permit Process

Over the past year, the Department has continued to reorganize existing resources to process the additional land use permits, oversee the condition compliance monitoring program, run the Cannabis Hearing Officer process, and update the requested ordinance revisions. The complexity of the Cannabis permitting process and staff vacancies have resulted in a heavier than expected workload and increased permit processing times.

Community Advisory Councils

We are evaluating options for improving communication with the Community Advisory Councils. We are currently working internally to adjust the processes for communicating project information, policies and program updates that affect their communities.

Community Outreach

Improving community outreach is a high priority for the Department. The Department continues to host public workshops to provide details, invite feedback and answer questions on County land use policy initiatives. Since the last Priorities Report, the Department has held public workshops and technical advisory committee meetings on the Accessory Dwelling Unit Ordinance, Agricultural Worker Housing Ordinance, Movable Tiny House Ordinance, Local Hazards Mitigation Plan, and the Housing and Safety Elements of the County General Plan.

Outreach for these workshops includes emails sent to interested parties, website articles, social media promotion and coverage by local media outlets.

Permit Tracking System (EnerGov)

The Department has undergone a major implementation of its permit tracking system that requires a phased approach and is expected to take a total of five years to complete. In coordination with Tyler Technologies and the County Department of Information Technology, the Department has recently completed phase one which involved reinstating and adding more helpful functions for customers. Customers now have access to EnerGov's Citizen Self-Service (CSS) portal. Through CSS, users have the ability to look up permit details, pay fees and schedule building inspections. Licensed contractors can apply for ePermits (instant permits such as water heater replacement or electrical panel replacement) and Renewable Energy permits (requiring plan review, such as solar/photovoltaic system or electrical vehicle charging station) online.

We are now preparing to begin the second phase of implementation which will include a resource request in early 2020. This phase will conclude with a fully functional software system for permit tracking. The Department will return to the BOS next calendar year with our resource request for Phase II.

Website

In order to provide easily accessible information that is geared toward our customers, we created new web pages that provides cannabis information including a step-by-step permitting guide, the ability to file a complaint online and interactive information with allowed cannabis activities by zone. We are currently adjusting all the Department web pages for easier navigation and content that is geared toward our customers.

Tiered Prioritization Process

This section describes the Department's Tier I and Tier II priorities in addition to the critical functions and day-to-day operational items discussed above. Tier I projects are those of highest importance to the Board and will be worked on continuously until completed. Tier II projects will be worked on once a Tier I project is complete and/or sufficient resources are available.

A project listed in Tier I may meet one or more of the following criteria:

- A. The project is directed by the Board and/or
- B. The project is state or federally mandated and is time sensitive

A project listed in Tier II may meet one or more of the following criteria:

- (1) It is acceptable to the Board that the project is worked on when there is Department capacity and/or
- (2) The project is state or federally mandated but not time sensitive

Completed Priority Projects

Since the last Priorities Report on October 9, 2018, the Department has completed the following projects:

- Cannabis Ordinance Phase II
- County CEQA Guideline Update
- EnerGov Implementation Phase I
- Housing In-Lieu Fee Ordinance

Additional Board-Directed Tier I Projects Last Fiscal Year

In addition to the previously directed Tier I projects, the Board directed the following items over this last year:

Cannabis Ordinance Phase III

This ordinance amendment is to revise the adopted ordinance to address unforeseen issues. The Board provided staff direction for Phase III on March 26, 2019. The timeline for this ordinance was adjusted due to the priority of the development of the Hemp ordinance. Board direction includes:

- Options to consider prohibiting outdoor cultivation
- Indoor closed system only
- Establish permit violations policy
- Research buffer setbacks between cannabis operations
- Increase location standard from operation to 'sensitive receptors'
- Establish location standard from operation to residences
- No revolving door on 141 applications
- Allow small-scale infusion (state microbusiness license) manufacturing on agricultural land
- Ancillary nursery to be encompassed within allowable canopy area

Next steps include:

- Preparing a draft of the ordinance with public outreach and comment concluding in Spring 2020
- Estimated Planning Commission: Spring 2020
- Estimated Board of Supervisors: Summer 2020

Hemp Ordinance

On June 18, 2019, the Board passed an Urgency Ordinance placing a temporary moratorium on the cultivation of industrial hemp. On July 16, 2019, the Board extended that urgency ordinance through June 2020.

At that same meeting, the Board directed the Department, with input and assistance from the Department of Agriculture/Weights & Measures, the Agricultural Liaison Advisory Board (ALAB), hemp industry representatives, and concerned citizens, to develop a permanent ordinance governing hemp cultivation. The goal is to have a permanent ordinance in place by early 2020 that will allow for industrial hemp cultivation, with certain restrictions, such as zoning limitations, setbacks, and/or minimum parcel sizes.

Water Offset Ordinance

The Countywide Water Conservation Programs for the County's Level of Severity (LOS) III groundwater basins are set to expire on January 31, 2020, when the Groundwater Sustainability Agencies (GSAs) are required to adopt Groundwater Sustainability Plans (GSPs). While GSP management actions are intended to replace the County's Water

Conservation Programs, they will take several years to fully implement. As such, on June 18, 2019, the Board directed staff to extend the Countywide Conservation Programs to avoid a gap in groundwater protection measures as the GSPs develop and implement management actions. The Board also directed staff to draft additional amendments in two phases as specified below. Phase I amendments would be consistent with the previous environmental review under the California Environmental Quality Act (CEQA) and Phase II amendments would require further environmental analysis.

Phase I

- Extend the ordinance expiration dates 5 years
- Include a process to add water duty factors to unlisted crops
- Include a water duty factor for supplementally irrigated Dry Cropland and a methodology for determining previous 5-year onsite water use
- Include a water duty factor for hemp
- Eliminate offsite offsets

Phase II

- Expand the definition of de-minimus from 5 af/parcel to 25 af/parcel
- Revisit the 1:1 offset requirement for Nipomo Mesa Water Conservation Area
- Reevaluate the 5-year look-back period for the Agricultural Offset Ordinance

The Planning Commission reviewed the Phase I amendments on September 12, 2019. The Board will consider the Phase I amendments on November 5, 2019. Phase II amendments are tentatively scheduled for Planning Commission review in Spring 2020 with Board consideration expected in Summer 2020.

Funding Options for Affordable Housing

On August 21, 2018, the Board directed staff to work with the Housing Coalition of San Luis Obispo to a) determine the funding gap for affordable housing needs in the county, and b) evaluate options for closing the funding gap. Based on Board direction, staff has:

- Worked with the Housing Coalition to estimate the funding gap for affordable housing (\$2M to \$4M per year) and prioritize short- and long-term funding options
- Hired a consultant to conduct a nexus study for an affordable housing fee on vacation rentals
- Worked with the Administrative Office to issue a Request for Proposals for a feasibility study to place an affordable housing bond on the November 2020 ballot

The public review draft vacation rental impact fee study is scheduled for completion in January 2020. Staff will present the results of the affordable housing bond feasibility study to the Board in early 2020.

Tier I Projects

Agricultural Worker Housing Ordinance - Housing Package

The County currently has a Farm Support Ordinance (Land Use Ordinance Section 22.30.480) but these regulations do not allow enough housing units to be built to meet current needs. This ordinance amendment will facilitate the construction of agricultural worker housing. Public review draft is complete and scheduled for Planning Commission on November 14, 2019. This is expected to come to the Board in early 2020.

Avila Community Plan Update

The Department is working on a comprehensive update to the Community Plan in Avila. The Community Plan Update will specifically focus on the area within the Avila Urban Reserve Line (URL). A contract is expected to be before the Board for consideration at the end of 2019.

Diablo Canyon Power Plant Decommissioning and Reuse Projects

With the anticipated closure of Diablo Canyon Power Plant (DCPP), Pacific Gas and Electric (PG&E) will need to apply for and receive the necessary land use permits. The Department is preparing for the increase in workload that will be required to decommission the Diablo Canyon Power Plant.

Los Osos Community Plan

The Department was authorized to update the Los Osos Community Plan of the County's General Plan and Local Coastal Plan on December 11, 2012. The Community Plan is the official plan for land use and transportation in Los Osos which determines how the community will grow and develop over the next 20 years. The draft Environmental Impact Report was released on September 12, 2019. Next steps include:

- Public comments are due December 11, 2019
- Public Hearing Draft and Planning Commission hearings are set to begin in Jan/Feb 2020
- Completion expected in Summer 2020

Los Osos Habitat Conservation Plan (LOHCP)

Through the LOHCP, the County is requesting a federal incidental take permit (ITP) pursuant to the Federal Endangered Species Act. The take would result from private development activities as well as public agency and private utility projects conducted during the 25-year permit term within the 3,644-acre Los Osos Habitat Conservation Plan Area, which is centered in the unincorporated community of Los Osos. The Habitat Conservation Plan was released on October 2, 2019. Next steps include:

- Public comments are due on November 18, 2019
- Prepare Management Plan
- Respond to comments and prepare final document
- Completion expected in Summer 2020

Staff Recommended Projects to Move to Tier I

Estimated dates of completion throughout this staff report are based on Board approval of staff recommendation and current workload.

Airport Land Use Plan Update

The San Luis Obispo County Airport Land Use Commission (ALUC) is in the process of updating the Airport Land Use Plan for the San Luis Obispo County Regional Airport. The existing plan was prepared in 2005 and is not consistent with the guidelines contained in the latest California Airport Land Use Planning Handbook updated in 2011. A consultant has been hired to prepare the draft Airport Land Use Plan Update. Next steps include:

- Completion of the Public Review Draft and Public Hearings Expected: Spring 2020
- Airport Land Use Commission Approval Expected: Spring 2020
- General Plan Amendment Approval Expected: Summer 2020

Building Code Updates (Mandated)

Every three years, California Building Standards Commission considers and adopts revised construction building codes. The Commission recently completed the adoption process for the 2019 edition of the California Building

Standards Code, also known as Title 24 of the California Code of Regulations. As a result, the new codes (2019 California Building, Residential, Mechanical, Plumbing, Electrical, Energy, Green, Fire, and Administrative Codes) will become effective statewide on January 1, 2020. The Department will begin outreach to the public and specifically, the building community to communicate the changes once they are adopted by the Board. Next steps include:

- Board of Supervisors Item: introduced on November 5, 2019 with hearing on November 19, 2019
- Outreach Event: December 10, 2019
- Adopted codes become effective: January 1, 2020

Density Bonus (Mandated)

The Density Bonus Ordinance provide developers with options to build more residential units than allowed by the County's density limits, along with other incentives, if the developer builds or donates land for affordable or senior units. The Density Bonus Ordinance was last updated in 2007. Since then, the State legislature has amended State Density Bonus Law (California Government Code Section 65915 et. seq.) with new provisions. The County is required to bring the Density Bonus Ordinance into compliance with State Density Bonus Law prior to adopting the 2020-2028 Housing Element, which is anticipated to be before the Board for consideration in Summer 2020. On October 16, 2018, the Board authorized the Department to amend the Land Use Ordinance (Title 22 of the County Code) and Coastal Zone Land Use Ordinance (Title 23 of the County Code) to update the County's Density Bonus Ordinance to conform with the State Density Bonus Law.

Fair Housing Plan (Mandated)

To continue receiving funding from the U.S. Department of Housing and Urban Development (HUD), the County is required to update the Analysis of Impediments to Fair Housing Choice (Fair Housing Plan). The Fair Housing Plan is a thorough examination of structural barriers to fair housing choice and access to opportunity for members of historically marginalized groups protected from discrimination by the federal Fair Housing Act (FHA).

Housing Element Update (Mandated)

State law requires that the County update the Housing Element every eight years. The Housing Element is the County's principal housing policy document. As required by state law, the Housing Element Update will plan for the county's housing needs for all income levels in the unincorporated areas from 2020 to 2028. The San Luis Obispo Council of Government (SLOCOG) adopted the Regional Housing Needs Allocation Plan on October 2, 2019, which determined the County needs to plan for 3,256 new housing units in the unincorporated areas during this time period. Fifty-eight percent (or 1,891) of these units must be affordable to very low, low, and moderate-income households. The Department is coordinating closely with the Administrative Office on the Regional Infrastructure and Housing Plan to work with the seven cities on a regional approach to addressing housing needs as each jurisdiction updates its Housing Element. The Department held a public workshop on October 16, 2019 to start the public outreach phase of the Housing Element Update and the County's consultant is currently conducting a sites inventory to determine if the county has enough residentially zoned land with the appropriate allowable densities to meet its regional housing needs targets or if additional land would have to be re-zoned with higher residential densities to meet the targets. The Housing Element Update is scheduled for Planning Commission review in the Spring of 2020 and Board consideration in the Summer of 2020. The Housing Element Update is due to the state in December 2020.

Tier II Projects

Craft Distilleries Ordinance

The Department is currently researching amending the County Land Use Ordinance and Coastal Zone Land Use Ordinance to include language specifically for small craft distilleries.

Inland Vacation Rental Ordinance

The Department plans to amend the County Land Use Ordinance to include standards for Inland Residential Vacation Rentals.

Mining Combining Designation Update

An update to the County Energy Extractive Resources Combining Designation is underway to be consistent with updated State Mapping and Designations. A public draft was released in September 2018. Public comments were received and responded to accordingly. It is scheduled for Planning Commission on December 12, 2019 and expected to be before the Board in Winter 2020.

Safety Element Update and Coastal Flood Risk Assessment

The Safety Element is a state-mandated element of the County's General Plan intended to address protection of the community from unreasonable risks associated with the effects of various hazards, including wildland and urban fires, flooding and geologic hazards. The last comprehensive update was adopted in December 1999. Much of the information is now outdated and state and federal mandates require the County to update to comply. The Department is currently preparing a public review draft for public comment. A public workshop was held on October 23, 2019. The Safety Element is tentatively scheduled for Planning Commission review in Summer 2020 and Board consideration in Fall 2020.

Sign Ordinance

Based on the decision by the Supreme Court in Reed versus Town of Gilbert, Arizona (2015); a sign ordinance cannot regulate a sign based on its content and must be "content-neutral". The County is required to amend the existing Sign Ordinance in order to comply with federal requirements of content-neutral sign ordinances. Together with County Counsel, Department staff is drafting language to amend the County Sign Ordinance. The sign ordinance is tentatively scheduled for Planning Commission review in Winter 2020 and Board of Supervisors consideration is expected in Spring 2020.

Tiny Home Ordinance Amendments - Housing Package

The Department is working to develop an ordinance to allow for habitation of moveable tiny houses subject to standards addressing public health, safety, welfare, utilities, design, and neighborhood compatibility. The ordinance is currently in progress. A public workshop was held on January 23, 2019. Next steps include drafting language for the ordinance and conducting public outreach.

Urban Small Wineries

The Department is researching amending the County's Land Use Ordinance and Coastal Zone Land Use Ordinance to include language for small wineries in urban areas. Next steps include conducting public outreach.

Vacation Rental Hearing Officer Process

Due to the volume of vacation rental appeals that the Board receives, the Department is researching and coordinating with the Administrative Office to explore the establishment of a hearing officer process to handle vacation rental appeals. The Department will report back to the Board when research is complete.

Staff Recommended Projects to Move to Tier II

Estimated dates of completion throughout this staff report are based on Board approval of staff recommendation and current workload.

5G Cell Towers

In order to accommodate the increasing need for mobile access, the Department will need to update the ordinance to allow for these towers on unincorporated county properties.

Title 22 and 23 Events Related Amendments

Based on new State Fire Code, the Department will need to update our land use ordinance to reflect the latest fire code regulations pertaining to events and event access. This effort will be combined with the Tier II Inland Vacation Rental Ordinance update.

Cannabis Clean Up

The Department is looking into options for cleaning up abated cannabis grows in the California Valley.

Code Enforcement Abatement Hearing Process

Based on the effective approach of using hearing officers to process cannabis code enforcement violations, the Department is exploring the establishment of a hearing officer process to handle traditional code enforcement violations. The Department will report back to the Board when research is complete.

Proposed Project Noticing Signs

For greater visibility of proposed projects in the unincorporated county, the Department is looking into establishing a standard for a larger noticing sign that can be easily viewed by the public.

Annual Ordinance Modifications

Through an annual review, the Department would like to adjust ordinances through an established process that would bring any amendments to the Board one time each year.

Annual General Plan Progress Report

The Annual General Plan Progress Report fulfills a state requirement to measure progress with implementation of the General Plan (Attachment 2). The report reviews the activities that took place to implement the County General Plan between July 1, 2018, and June 30, 2019, and into the first half of fiscal year 2019-2020. The General Plan is the blueprint for the future physical, economic, and social development of the unincorporated areas of the county and implements California laws that regulate land use planning and development. The scope of the report includes:

- Status of the General Plan documents
- Major planning activities that commenced or were completed
- Changes to plans and ordinances to implement plan policies
- Residential development in relation to Housing Element goals
- Commercial development activity
- Numbers of public hearings held for development and amendment applications

Please refer to Attachment 2 for the full report.

OTHER AGENCY INVOLVEMENT/IMPACT

The Department of Planning and Building regularly collaborates with many other departments within the County as well as local city jurisdictions and other agencies including: Administrative Office, Sheriff's Office, District Attorney, Public Health, County Department of Information Technology, County Counsel, Public Works, County Parks, Agricultural Department, Environmental Health, Air Pollution Control District, Local Agency Formation Commission, San Luis Obispo Council of Governments, Airport Land Use Commission, Caltrans, County Fire, and California Coastal Commission.

BUSINESS IMPACT STATEMENT

This item is an update on Board priority projects.

FINANCIAL CONSIDERATIONS

Completion of programs that are not revenue-offset requires General Fund support. The level of General Fund support is determined each fiscal year through the Department's approved budget. In the Department's adopted budget for FY 2018-19, revenues were \$7,836,573, expenditures were \$14,989,501 and General Fund support was \$7,152,928. In the Department's adopted budget for FY 2019-20, revenues are \$9,121,202, expenditures are \$16,109,292 and General Fund support is \$6,988,090.

RESULTS

Re-establishing Board priorities for Planning and Building projects will ensure the Department is allocating resources appropriately and meeting Board expectations, which is consistent with the countywide goal of a well-governed community.

ATTACHMENTS

1. ATTACHMENT 1 – PowerPoint Presentation
2. ATTACHMENT 2 – General Plan Annual Progress Report Fiscal Year 2018-19