



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Planning and Building	(2) MEETING DATE 9/17/2019	(3) CONTACT/PHONE Jillian Ferguson, Project Manager / (805) 781-1391	
(4) SUBJECT Submittal of a resolution authorizing: 1) County staff to submit the Local Coastal Planning (LCP) Planning Grant Round 6 Application to the California Coastal Commission (CCC) in the amount of \$130,000 to plan the relocation of the San Simeon Wastewater Treatment Plant; and 2) the Director of Planning and Building to execute all necessary applications, contracts and agreements and amendments to carry out the grant application package. District 2.			
(5) RECOMMENDED ACTION It is recommended that the Board adopt the resolution authorizing: 1) County of San Luis Obispo staff to submit the Local Coastal Planning (LCP) Planning Grant Round 6 Application to the California Coastal Commission (CCC) in the amount of \$130,000; and 2) the Director of Planning and Building to execute all necessary applications, contracts and agreements and amendments to carry out the grant application package and any project approved through approval of the grant application.			
(6) FUNDING SOURCE(S) CCC Local Coastal Planning Grant Program Round 6	(7) CURRENT YEAR FINANCIAL IMPACT \$130,000.00	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW Zachary A. Lute			
(18) SUPERVISOR DISTRICT(S) All Districts			



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Planning and Building / Jillian Ferguson, Project Manager / (805) 781-1391

DATE: 9/17/2019

SUBJECT: Submittal of a resolution authorizing: 1) County staff to submit the Local Coastal Planning (LCP) Planning Grant Round 6 Application to the California Coastal Commission (CCC) in the amount of \$130,000 to plan the relocation of the San Simeon Wastewater Treatment Plant; and 2) the Director of Planning and Building to execute all necessary applications, contracts and agreements and amendments to carry out the grant application package. District 2.

RECOMMENDATION

It is recommended that the Board adopt the resolution authorizing: 1) County of San Luis Obispo staff to submit the Local Coastal Planning (LCP) Planning Grant Round 6 Application to the California Coastal Commission (CCC) in the amount of \$130,000; and 2) the Director of Planning and Building to execute all necessary applications, contracts and agreements and amendments to carry out the grant application package and any project approved through approval of the grant application.

DISCUSSION

The attached resolution will authorize the County Department of Planning and Building to apply to the CCC LCP Planning Grant Program Round 6 for funding to further technical investigations and planning efforts for the relocation of the San Simeon Wastewater Treatment Plant (WWTP) within the unincorporated community of San Simeon. Local match contribution funds will be provided by the San Simeon Community Service District (SSCSD), and SSCSD will be the primary beneficiary under the grant program. Grant funds will cover County staff labor costs for grant administration, coordination, and preparation and adoption of any needed amendments to the County's LCP to facilitate WWTP relocation and development.

Background

The County of San Luis Obispo and SSCSD have jointly prepared the grant application for the San Simeon Coastal Hazards Response Plan under the CCC LCP Planning Grant Program Round 6 to request grant funds for planning for inland relocation of the existing San Simeon WWTP and wastewater facilities, including potential future amendments to the LCP. The grant application was due to the CCC on Friday, September 6, 2019. Adoption of the resolution in

Attachment 1 by the County Board of Supervisors, by September 20, 2019, is required to complete the grant application. Local governments that have the authority to develop or amend the LCP are eligible to apply, which includes the County. SSCSD is not eligible to apply individually. The County is the lead applicant while the SSCSD is the primary grant beneficiary.

The CCC directed the SSCSD to relocate the entire San Simeon WWTP facility and its wastewater functions to an inland location within the next ten years, as stated within CCC staff report Th13b for CDP Application No. 3-19-0020. The existing San Simeon WWTP represents critical public infrastructure that is located in an area at risk from coastal flooding and erosion hazards, particularly due to its adjacency to both a coastal stream and the open ocean.

Under the grant program, SSCSD would develop a Coastal Hazards Response Plan that would advance planning for WWTP relocation to prevent the loss of, or damage to property (both public and private) and disruption of critical public services. The Coastal Hazards Response Plan would include cost analysis, planning, and technical feasibility of alternatives for WWTP relocation. Grant-funded tasks requiring County involvement would include project initiation, coordination with SSCSD, grant administration, and if warranted, preparation and adoption of potential LCP amendments to the Coastal Zone Land Use Ordinance and the North Coast Area Plan to facilitate eventual WWTP relocation.

The planning area for this project includes the community of San Simeon Acres, which is entirely located within the Coastal Zone. Additionally, San Simeon is located within the boundaries of a low-income community, as defined by a community with a median household income less than 80% of the State-wide average.

LCP Planning Grant Program

CCC announced the availability of Round 6 grant funding on July 30, 2019, to support local governments in developing new or amending existing LCPs pursuant to the California Coastal Act and with special emphasis on planning for strategies to minimize coastal hazard impacts, protect critical infrastructure, and maximize benefits to disadvantaged and low-income communities. This funding may also be used to develop technical and engineering studies as well as for planning, including phased strategies identified in recent hazards analysis.

Funding is provided by the California Climate Investments program, a statewide initiative funded by appropriations from the Greenhouse Gas Reduction Fund (GGRF), which puts billions of Cap-and-Trade dollars to work by reducing greenhouse gas emissions, strengthening the economy, and improving public health and the environment – particularly in disadvantaged and low-income communities. A total of up to \$1,500,000 is available for this sixth round of grant funding.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel reviewed and approved the attached resolution to form and legal effect.

FINANCIAL CONSIDERATIONS

As described above, County Fund Center 142 - Planning and Building could receive up to \$130,000 in CCC grant funds. The grant application does not commit the County of San Luis Obispo to any monetary contributions or match funds. SSCSD will contribute local match funds in the approximate amount of \$33,000. Project expenses eligible for

reimbursement are anticipated to occur from the date of grant agreement execution through March 2022, and reimbursement of project expenses is on a quarterly schedule.

Since the County is applying for the CCC LCP Planning Grant on behalf of the SSCSD, the SSCSD has agreed to perform grant administration responsibilities, such as periodic financial and performance reporting. If the application is successful and the grant results in an LCP amendment, the Planning and Building would process the LCP amendment with existing staff, new temporary staff, or a consultant, depending on department workload and priorities. The staff costs associated with the CCC LCP Planning Grant would be offset by the grant, which includes \$43,000 for administration, coordination, and potential preparation and adoption of LCP amendments.

RESULTS

Funds resulting from this grant application will enable the following:

1. Development of the Coastal Hazard Response Plan; and
2. Potential LCP amendments to facilitate relocation of the San Simeon WWTP.

The project would provide SSCSD and decision makers with more comprehensive information for planning for WWTP relocation in order to address needed adaptive management of critical infrastructure.

The recommended action is consistent with the County's goal to provide a healthy, well-governed community.

ATTACHMENTS

1. Attachment 1 - Resolution
2. Attachment 2 - LCP Grant Application