

FY 2018-19
Fourth Quarter Update on Capital
Improvement and Maintenance Projects

Managed by Public Works, Parks and
Recreation, Airports, and Central Services

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

Submetering at Downtown Government Center

1055 Monterey St., San Luis Obispo

- Project Budget: \$102,000
- Funding Source: General Fund
- Estimated Completion Date: 08/09/2019
- Intended Outcome: Submetering of electrical for downtown Government campus and wireless data collection of submeters

Status: Construction is complete. County IT has verified that devices are secure. Access and training will be provided to Public Works Staff.

FCA Repairs at COC Road Yard, PIC24

1135 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$392,000
- Funding Source: General Fund
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Asphalt paving of County Operations Center Road Yard

Status: The project is currently in the design phase. The project manager is working with the engineer to finalize drawings for bidding purposes.

FCA Repairs at COC Sheriff Main Jail, PIC20

1585 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$608,000
- Funding Source: General Fund
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Asphalt paving replacement at Main Jail parking lot and renovation of a restroom for staff use

Status: The project is currently in the design phase. The project manager is developing the design and stormwater compliance documents for approval and construction bidding.

FCA Repairs at Old Courthouse, PTB01

976 Osos St., San Luis Obispo

- Project Budget: \$671,000
- Funding Source: General Fund
- Estimated Completion Date: 10/04/2019
- Intended Outcome: Replacement of steel windows and replacement of secondary electrical panels and feeders

Status: Project is currently in construction phase. Installation of electrical equipment is underway and being inspected by Building. Exterior rehabilitation of existing windows is underway and anticipated to be complete in Q2 of this FY19-20.

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

FCA Electrical/Lighting Repairs at SLO Courthouse Annex, PTB02 1035 Palm St., San Luis Obispo

- Project Budget: \$286,000
- Funding Source: General Fund
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Remove and replace electrical panels and feeders, along with the secondary panels and feeders

Status: The project is currently in construction phase. The contractor is gathering submittals and installation will be scheduled upon receipt of materials.

Renovate Simmler Community Building 10750 Carrisa Highway, Simmler

- Project Budget: \$905,000
- Funding Source: \$150,000 General Fund; \$105,000 CSA 17 Dissolution; \$50,000 Donation; \$600,000 Solar Mitigation Funds
- Estimated Completion Date: 12/31/2020
- Intended Outcome: Construct modular building to provide a community facility

Status: Project is in the design phase. Scoping has been completed and building rehabilitation is the preferred option. Construction is expected to commence in August/September 2019.

Various Seismic Assessments San Luis Obispo County

- Project Budget: \$500,000
- Funding Source: General Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Seismic evaluation of County-owned facilities

Status: Grant application submitted to California Governor's Office of Emergency Services (CalOES) for the Hazard Mitigation Grant Program (HMGP) to request funds for additional seismic evaluations.

Courthouse ADA Repairs 1035 Palm St., San Luis Obispo

- Project Budget: \$1,220,613
- Funding Source: \$1,133,800 General Fund; \$71,986 Courthouse Construction Project
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Make corrective modifications to the Courthouse Annex building per the injunctive relief settlement

Status: Project is in close-out phase. Final completion of project will occur upon final settlement of costs from Planning & Building Department. A close-out letter has been sent to State Courts identifying the project as complete.

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

Reprographics Remodel

1035 Palm St., San Luis Obispo

- Project Budget: \$768,231
- Funding Source: \$618,231 General Fund; \$150,000 Public Works ISF Fund
- Estimated Completion Date: 07/30/2019
- Intended Outcome: Renovation of an empty space in the Court Annex to hold portions of the DA's office and Public Works IT and GIS groups

Status: Occupants moved in, and project is currently in close-out phase. Final completion of project will occur upon final settlement of costs.

SLO Government Center Repairs

1055 Monterey St., San Luis Obispo

- Project Budget: \$3,230,610
- Funding Source: \$2,600,000 General Fund; \$330,610 Building Replacement Reserves; \$300,000 Project savings from FC 200- Major Maintenance
- Estimated Completion Date: 3/31/2020
- Intended Outcome: Make corrective modifications to the County Government Center building resulting from defects from construction and settled through litigation

Status: Project is currently in construction phase. Door/frame repairs in the facility is complete. Permits for HVAC repairs are ready for issuance and this last phase of work will commence after receipt and vetting of costs from the contractor.

Johnson Avenue Property Analysis

Johnson Ave., San Luis Obispo

- Project Budget: \$354,000
- Funding Source: Facilities Planning Reserve
- Estimated Completion Date: 06/30/2021
- Intended Outcome: Increase land value for potential surplus and sale or lease

Status: Project has been on hold due to earlier economic down turn (Great Recession). Real Property staff plans to work with outside agencies to meet County and City goals and to work cooperatively with City to waive fees and reduce obstacles regarding zoning and other issues associated with a redevelopment.

Animal Services Roof Replacement

885 Oklahoma Ave., County Operations Center, San Luis Obispo

- Project Budget: \$141,700
- Funding Source: General Fund
- Estimated Cancellation Date: 07/01/2021
- Intended Outcome: Repair roof, as needed

Status: Project is currently on hold, and project will be recommended for cancellation in Quarter1, FY 2019-20.

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

Renovate Bob Jones Trail along Blue Heron Drive

Avila Beach

- Project Budget: \$14,000
- Funding Source: Parks Operating Fund
- Estimated Completion Date: 12/30/2021
- Intended Outcome: Project will fund County's share of maintenance at Blue Heron Dr. for Bob Jones Pathway per the trail easement agreement

Status: Parks portion of funding is reserved for this project and awaiting funds from San Luis Bay Estates.

Paint Animal Shelter Kennel

885 Oklahoma Ave., County Operations Center, San Luis Obispo

- Project Budget: \$156,000
- Funding Source: General Fund
- Estimated Cancellation Date: 09/01/2019
- Intended Outcome: N/A

Status: Project is currently on hold, and project will be recommended for cancellation in Quarter 1, FY 2019-20.

Sheriff-COC-Cell Door Replacement

1585 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$371,735
- Funding Source: General Fund
- Estimated Completion Date: 07/31/2019
- Intended Outcome: Replace cell doors with doors that have windows and food/cuff access doors.

Status: Project currently in close-out phase, construction is complete and pending final inspections, retention release and settlement of final costs.

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

PROJECTS COMPLETED THIS YEAR

Replace Juvenile Hall Control Desks at Probation 1065 Kansas Avenue, San Luis Obispo

- Project Budget: \$149,200
- Funding Source: \$94,200 General Fund; \$55,000 FC200-Facilities Maintenance Fund
- Completion Date: 8/27/2018
- Outcome: Replace two of the three wood controls desks at the Juvenile Hall facility with new, updated and accessible desks.

Santa Margarita Lake Paving, Fish Cleaning Station & Electrical 4695 Santa Margarita Lake Rd., Santa Margarita

- Project Budget: \$615,000
- Funding Source: \$540,000 Department of Boating and Waterways Grant; \$75,000 Parks Reserves
- Completion Date: 10/01/2018
- Outcome: Repaving, removal of overhead powerlines, and replacing the fish cleaning station.

Replace Third Control Desk Juvenile Hall 1065 Kansas Avenue, San Luis Obispo

- Project Budget: \$87,100
- Funding Source: General Fund
- Completion Date: 02/28/2019
- Outcome: Completed installation of third staff control desk
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FCA Repairs at SLO Veteran's Building, PTA85 801 Grand Ave., San Luis Obispo

- Project Budget: \$154,000
- Funding Source: General Fund
- Completion Date: 06/28/2019
- Outcome: Window replacement at San Luis Obispo Veteran's Building

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

Animal Services Facility County Operations Center, San Luis Obispo

- Project Budget: \$1,841,600
- Funding Source: \$1,166,600 General Government Building Replacement Fund; \$675,000 FC 230 Capital Projects
- Estimated Completion Date: 07/30/2021
- Intended Outcome: Design and Build an approximately 15,000 SF single story new Animal Services Facility on an approximately 5-acre level site adjacent and East of Woods Humane Society at the County Operations Center. Project is being delivered via a Design Build delivery method.

Status: Proposals in response to the Request for Proposal (RFP) from the three pre-qualified Design Build entities are due in mid-July 2019. Once received proposals will be evaluated and a recommendation for contract award will be made to the Board in late fall 2019. The award recommendation will require a budget adjustment for additional funds to complete the project. The project is moving forward under approval of the revised MOA between all partner cities and the County.

Co-Located Dispatch Center Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$2,745,047
- Funding Source: \$168,280 Fire PFF, 150,000 Law PFF; \$480,318 Prop 172 Solar-Sheriff; \$1,260,747 Prop 172 Solar-Probation; \$685,702 from Prop 172 Solar-Fire
- Estimated Completion Date: 05/30/2022
- Intended Outcome: Design and Build a Co-Located Dispatch Facility for Sheriff and Cal Fire

Status: The County currently has an open solicitation for submittals from interested Design-Build Entities interested in the project's Design-Build contract. When received submittals will be scored and an item will be taken to the Board in late 2019 recommending issuance of the project RFP to the top three ranking submitters. Bridging documents are being developed based on use criteria identified by the IT Telecomm Subcommittee, the Sheriff's Department and Cal Fire for inclusion in the Design-Build RFP. Next Steps: Score RSOQ submittals, complete the bridging documents and commence CEQA review.

Bob Jones Trail Octagon Barn to Ontario Rd. Octagon Barn to Ontario Rd., San Luis Obispo

- Project Budget: \$1,429,427
- Funding Source: \$224,904 Parks Public Facilities Fees; \$145,672 PG&E Settlement Obligation; \$822,999 St. Aid-Natl Fed Wildlife Foundation (CA Fish & Game -OSPR); \$235,852 Federal Aid
- Estimated Completion Date: 06/30/2020 for design phase (Estimated construction completion date is unknown)
- Intended Outcome: Preliminary design, environmental review, and 65% construction documents for extension of Bob Jones Trail from the Octagon Barn on South Higuera Street in SLO to the Ontario Road Staging Area

Status: Project is currently in design phase, and the consultant is drafting the 30% design plans. Funding has not been identified for construction phase. Active Transportation Program (ATP) Cycle 4 Grant application was unsuccessful.

Los Osos Library Conceptual Design

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

2075 Palisades Dr., Los Osos

- Project Budget: \$50,000
- Funding Source: \$25,000 Library Reserves; \$25,000 Los Osos Friends of the Library
- Estimated Completion Date: 12/30/2019
- Intended Outcome: Los Osos Library Feasibility Study

Status: Library staff are determining next steps and preferred project approach following input received at Community outreach meeting.

FCA Repairs at Atascadero Health Clinic, PBG01

5575 Hospital Dr., Atascadero

- Project Budget: \$420,000
- Funding Source: \$395,000 General Fund; \$25,000 Building Replacement Reserve
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Repair exterior of the Atascadero Health Clinic including full roof replacement with framing and siding repair

Status: Project is currently in the construction phase with completion anticipated by September 2019.

FCA Repairs at COC Honor Farm, PIC31

880 Oklahoma Ave., County Operations Center, San Luis Obispo

- Project Budget: \$82,000
- Funding Source: General Fund
- Estimated Completion Date: 12/30/2019
- Intended Outcome: Install exit and emergency lighting; and install new electrical panels

Status: Project is currently in design phase, and the project manager is finalizing scope to meet existing conditions.

FCA Repairs at Los Osos Sheriff Sub-station, PEN15

2099 10th St., Los Osos

- Project Budget: \$176,000
- Funding Source: General Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Replace HVAC System and other FCA related items

Status: Project is currently in design phase, and the project manager is working with mechanical engineer on plan development to implement the project.

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

FCA Repairs at Main Jail Addition, PIC32

1585 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$1,206,000
- Funding Source: General Fund
- Estimated Completion Date: 09/27/2019
- Intended Outcome: Replace roof at West housing and inmate reception at Main Jail

Status: Project is currently in construction. Work will be completed in phases in conjunction with Sheriff Main Jail HVAC Project.

FCA Repairs at South County Ag. Commissioner, PAC05

810 West Branch St., Arroyo Grande

- Project Budget: \$140,000
- Funding Source: General Fund
- Estimated Completion Date: 07/31/2019
- Intended Outcome: Replace roof, gutters, downspouts and entry doors

Status: Project is currently in the close-out phase. Construction is complete and the project is in-service. Project completion is pending final settlement of all project costs.

FCA Repairs at Cal Valley Fire Station, PZC02

13050 Soda Lake Rd., Carissa Plains

- Project Budget: \$101,000
- Funding Source: General Fund
- Estimated Completion Date: 07/31/2019
- Intended Outcome: Replacement of a 10,000 gallon fire water holding tank and repair or replacement of the ADA ramp to the main living quarters

Status: The purchase of an above-ground fire water tank is in process. Project is in the construction phase with a contract in place for replacement of the existing ADA ramp and entrance landing.

FCA Repairs at South County Regional Center, PAC01

800 West Branch St., Arroyo Grande

- Project Budget: \$133,000
- Funding Source: Building Replacement Reserve
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Remove, replace and repair plumbing at So. County Regional Center

Status: Project is currently in the construction phase with active construction anticipated to be done in August 2019.

FY 2018-19 Q4 FACILITIES MAJOR MAINTENANCE PROJECTS

FCA Repairs at SLO Health Campus, PTF66 2180 Johnson Ave., San Luis Obispo

- Project Budget: \$448,000
- Funding Source: Building Replacement Reserve
- Estimated Completion Date: 11/27/2019
- Intended Outcome: Plumbing repairs and replacement

Status: Plans for exterior sewer work have been completed with a JOC contract for repair for said work expected to be issued in early August 2019. Extent of interior FCA plumbing repair work to be identified after exterior work is complete and will be based on remaining budget.

FCA HVAC Repairs at SLO Courthouse Annex, PTB03 1050 Monterey St., San Luis Obispo

- Project Budget: \$396,000
- Funding Source: Building Replacement Reserve
- Estimated Completion Date: 11/22/2019
- Intended Outcome: Replace Air Handling Units and Fan Coil Units and partial corroded ductwork

Status: Project is in the bidding phase. Building permits have been issued for the project and the County will be issuing a construction contract via the Job Order Contract delivery method. Courts Maintenance has been informed of the progress to coordinate schedules.

FCA Repairs at North County Sheriff Sub-station, PWA06 356 North Main St., Templeton

- Project Budget: \$152,000
- Funding Source: Building Replacement Reserve
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Installation of emergency generator and transfer switch

Status: Project is currently in programming phase, and a project manager is working with designers to prepare permit drawings.

Honor Farm – Construct Kitchen Dry Storage Building 880 Oklahoma Ave., County Operations Center, San Luis Obispo

- Project Budget: \$372,000
- Funding Source: Building Replacement Reserve
- Estimated Completion Date: 05/29/2020
- Intended Outcome: Construct dry food storage structure

Status: Project is in the design phase. The 90% set of plans have been submitted to the Building Department for plan review. Upon permit issuance, the County will be issuing a construction contract via the Job Order Contracting delivery method.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

New Probation Building Design Development Health Campus, San Luis Obispo

- Project Budget: \$50,000
- Funding Source: Building Replacement Reserve
- Estimated Completion Date: 06/30/2020
- Intended Outcome: Design development of new Probation Building

Status: Phase I of this project is to consult with a design professional for the design of the new facility. The first step is for the project Steering Committee to recommend a project delivery method (Design-Build or Design Bid Build) to management. Once a delivery method is agreed too, an RFP for consultant services will be prepared with the goal of having an item before the Board recommending approval of consultant services within the 19/20 fiscal year

Information Technology Paso Fiber Paso Robles

- Project Budget: \$157,000
- Funding Source: FC 266 IT Automation Replacement Fund
- Estimated Completion Date: 10/31/2019
- Intended Outcome: Installation of new fiber connection between County facilities and the City of Paso Robles Public Safety Center, the Water Treatment Plant and the Wastewater Lift Station.

Status: Project is in the bidding phase and the project manager is coordinating efforts with IT staff and the City of Paso Robles. The County is requested construction bids via the Informal Bid process and anticipates awarding a construction contract in summer 2019.

Information Technology Extend Nacimiento Fiber Stenner Creek Rd. and Downtown SLO

- Project Budget: \$490,300
- Funding Source: Building Replacement Reserve
- Estimated Completion Date: 02/01/2020
- Intended Outcome: Extend Nacimiento fiber along Stenner Creek Road (Phase I) and along downtown SLO (Phase II)

Status: Project is currently in the design phase. City of SLO has provided preliminary notes to be included in plans for submittal, County IT is under contract with a design consultant to address these notes along with the pending constructability comments.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

Morro Bay to Cayucos Connector – California Coastal Trail Morro Bay/Cayucos

- Project Budget: \$630,000
- Funding Source: \$315,000 State Aid-Regional State Highway Account; \$215,000 Regional State Highway funds; \$100,000 Parks-Public Facility Fees
- Estimated Completion Date: 06/30/2021 for design phase (Estimated construction completion date is unknown)
- Intended Outcome: Preliminary design, environmental review, permits, right-of way acquisition, and construction documents for a segment of the California Coastal Trail connecting Morro Bay to Cayucos

Status: Project is currently in the design phase. Parks Department applied for an Active Transportation Program (ATP) grant that was not recommended for funding. Funding has not been identified for construction phase. Plan under courtesy review by Coastal Commission.

Templeton to Atascadero Connector Templeton/Atascadero

- Project Budget: \$560,000
- Funding Source: \$120,000 Parks Public Facilities Fees; \$200,000 Transportation Enhancement Grant Program; \$240,000 CA Mitigation Air Quality Grant
- Estimated Completion Date: 12/31/2024
- Intended Outcome: Preliminary design, environmental review, permits, right-of-way acquisition, and construction documents for a segment of the Salinas River Trail connecting the community of Templeton to the City of Atascadero

Status: Project is currently in design phase and staff is working with the consultant to rescope the design to avoid the costs associated with crossing the railroad. Consultant's scope also includes the CEQA and NEPA processes, Right-of-Way acquisition, permits, and the preparation of construction documents. This project is funded through construction, with approximately \$3M ATP grant, and approximately \$2M from SLOCOG.

Phase II archaeology was submitted to Caltrans for State Historic Preservation Office (SHPO) review. Construction documents should be completed by Fall 2021. Construction is estimated to begin by Spring 2022.

Avila Bob Jones Trail Extension (Ontario Rd.) Ontario Rd. to Octagon Barn, South St., San Luis Obispo

- Project Budget: \$3,653,939
- Funding Source: \$299,997 National Wildlife Foundation; \$2,360,296 Parks-PFF; \$51,846 CA. D.O.T. (STIP); \$300,000 CA D.O.T.; \$636,800 SLOCOG; \$5,000 Land Conservancy;
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Parking lot improvements and left turn lane for the Bob Jones Pathway staging area

Status: Project construction is completed. Project is in close out, pending final administrative request to transfer remaining funds to Templeton to Atascadero Connector Project.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

Sheriff Main Jail HVAC County Operations Center, Ks Ave., San Luis Obispo

- Project Budget: \$798,100
- Funding Source: \$698,100 General Fund; \$100,000 Capital Projects Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Remove swamp coolers and replace with HVAC System

Status: Project is in construction. Permit drawings have been approved by the Building Department and the project is being priced via the JOC program.

IT La Panza Comm Site Tower Los Peladdos Road, La Panza, San Luis Obispo County

- Project Budget: \$244,000
- Funding Source: General Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Replace the existing roof mounted scaffold-type structure with a new free-standing communications tower

Status: Project is currently in design. Final Cost Recovery Agreement received from U.S. Forest Service (USFS) and routed for approval signatures by County and subsequent execution by USFS; NEPA environmental review in process by Public Works Dept. Engineering design of proposed 100 foot tall steel tower and concrete footing in progress.

Cuesta Peak Comm Site Tower West Cuesta Ridge, San Luis Obispo County

- Project Budget: \$244,000
- Funding Source: General Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Replace tower

Status: Project is currently in design. Final Cost Recovery Agreement received from U.S. Forest Service (USFS) and routed for approval signatures by County and subsequent execution by USFS; NEPA environmental review in process by Public Works Dept. Engineering design of proposed 100 foot tall steel tower and concrete footing in progress.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

Cayucos Vets Hall Rehabilitation 310 Cayucos Dr., Cayucos

- Project Budget: \$436,600
- Funding Source: General Fund
- Estimated Completion Date: 08/02/2021 for design phase (Estimated construction completion date is unknown)
- Intended Outcome: A safe and usable community building

Status: Project is currently in design phase. Funding hasn't been identified for construction phase. The project applied for and made it to the third and last step for Prop 68 Cultural, Community and Natural Resources (CCNR) Grant funding. If successful grant funding will be used for construction. Preliminary estimated project cost is approximately \$7 Million.

Replace Asphalt Paving at JSC Parking Lot (FCA) 1065 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$302,000
- Funding Source: General Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Replace asphalt parking lot paving, place additional lighting, add an accessible pathway along access road, and slurry seal the access road

Status: Project is in the bidding phase. . JOC pricing is being reviewed and value-engineering and scope changes will lead to contract issuance in late summer 2019.

Replace HVAC System at JSC (FCA) 1065 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$303,600
- Funding Source: General Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Replace HVAC system

Status: Project is in the construction phase. Project delivery is will be fall 2019 based on equipment lead times. Project delivery is being done via the Job Order Contract delivery method.

HVAC Addition at Probation JSC New Offices 1065 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$76,000
- Funding Source: General Fund
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Install HVAC at new offices in former kitchen

Status: Project is currently design phase. Project drawings have been submitted to County Building for review and permit issuance.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

Los Osos Landfill Remediation 2285 Turri Road, Los Osos

- Project Budget: \$1,065,403
- Funding Source: \$203,603 Los Osos remediation fund; \$129,500 Facilities Planning Reserves; \$732,300 General Fund
- Estimated Completion Date: 01/31/2020
- Intended Outcome: Reduce migration of groundwater contaminated with volatile organic compounds to downgradient of the landfill to address mandated clean up and abatement order issued by the Central Coast Regional Water Quality Control Board.

Status: Expected to advertise beginning August 2019. Bids to open in late September 2019. Construction to begin in November 2019.

Back Up Power Solution at Carrizo Fire Station 13050 Soda Lake Rd., California Valley

- Project Budget: \$208,100
- Funding Source: General Fund
- Estimated Completion Date: 07/31/2019
- Intended Outcome: Installation of an emergency generator for the California Valley fire station

Status: Project is in the construction phase. Equipment has been ordered and installation/site work will be completed upon delivery.

Replace Roof at Public Health (FCA) 2191 Johnson Ave., San Luis Obispo

- Project Budget: \$152,500
- Funding Source: General Fund
- Estimated Completion Date: 12/31/2019
- Intended Outcome: Replace roof and other related FCA items

Status: The project is in the construction phase. Main roof construction is complete with rain gutter system and downspouts installation underway.

Replace Clay Tile Roof at SLO Veteran's Hall (FCA) 801 Grand Ave., San Luis Obispo

- Project Budget: \$838,800
- Funding Source: General Fund
- Estimated Completion Date: 11/15/2019
- Intended Outcome: Replace roof

Status: The roof project, including the voluntary seismic upgrade, has started and work is progressing on schedule.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

Main Jail Plumbing Upgrades (FCA)

1585 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$418,700
- Funding Source: General Fund
- Estimated Completion Date: 07/31/2019
- Intended Outcome: Repair and replace plumbing

Status: Construction is complete. Project completion is pending final documentation.

SST 2 – HVAC Replacements at Juvenile Hall and Honor Farm

1065 Kansas Ave., & 880 Oklahoma Ave., County Operations Center, San Luis Obispo

- Project Budget: \$344,878
- Funding Source: General Fund
- Estimated Completion Date: 07/31/2019
- Intended Outcome: Replace HVAC and Juvenile Hall and Honor Farm

Status: Project is in the close-out phase. Project completion is pending receipt of close-out documentation and settlement of costs.

Creston Fire Station and Design

6055 Webster Rd., Creston

- Project Budget: \$3,984,288
- Funding Source: \$3,795,538 Public Facilities Fees-Fire; \$123,750 PFF-Law; \$65,000 BHE Renewables Donation
- Estimated Completion Date: 04/30/2019
- Intended Outcome: Construct fire station and an operational solar field at the fire station

Status: Project construction is complete pending operational coordination between Public Works, IT, and Fire.

Juvenile Hall Expansion

1065 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$19,985,273
- Funding Source: \$3,500,000 JH Bldg. Designation; \$400,000 Facilities Planning Design; \$13,120,983 State SB81; \$1,544,552 Gen. Govt. Bldg. Repl.; \$1,078,611 FC 230 Capital Projects; \$316,722 FC 200 Maintenance Projects; \$24,405 COE
- Estimated Completion Date: 04/30/2019
- Intended Outcome: Expand existing Juvenile Hall Facility

Status: Original project scope complete, and grant revenues have been received. Staff is completing additional required work. Concrete footings/flatwork, metal canopy structure and associated improvements have been installed. Project is complete pending final documentation.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

Women's Jail Expansion

1585 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$45,978,974
- Funding Source: \$25,125,630 State AB900; \$994,000 General Fund; \$3,656,652 Fac. Planning Reserves; \$7,000,000 Detention Fac. Reserves; \$4,421,504 Criminal Justice Fac. Constr. Fund; \$1,181,188 Capital Project Savings; \$50,000 Bldg. Replacement Fund; \$3,050,000 Prop 172 Solar
- Estimated Completion Date: March 31, 2019
- Intended Outcome: Construct New Women's Jail Facility and Medical Programs Building

Status: Project construction complete, buildings are occupied and operating as intended. Project is in close out period.

FCA Public Health PT066

2191 Johnson Ave., San Luis Obispo

- Project Budget: \$723,000
- Funding Source: \$723,000 FC 200 Maintenance Fund
- Estimated Completion Date: 09/30/2019
- Intended Outcome: Installation of replacement windows and blinds and HVAC items in accordance with the FCA findings.

Status: Project is in the construction phase. HVAC and window projects are coordinating with the roof replacement project. Project is being delivered via the Job Order Contract delivery method.

FCA Fleet Services PIC18

1355 A Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$215,000
- Funding Source: \$215,000 FC 200 Maintenance Fund
- Estimated Completion Date: 08/31/2019
- Intended Outcome: Install new metal roof on the Fleet Services building.

Status: Project is in the close-out phase. Project is complete pending final settlement of project costs and filing of the Notice of Completion.

FCA Probation Juvenile Services Center

1065 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$362,000
- Funding Source: \$362,000 FC 200 Maintenance Fund
- Estimated Completion Date: 09/27/2019
- Intended Outcome: Install new boiler units and HVAC units that were beyond their useful life per the FCA report.

Status: Project is in the construction phase. Installation of the units on East Housing is nearly complete to be followed by work on the Center Housing unit. Project is being delivered via the Job Order Contract method.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

FCA Department of Social Services PTR01 3433 Higuera St., San Luis Obispo

- Project Budget: \$277,000
- Funding Source: \$277,000 FC 200 Maintenance Fund
- Estimated Completion Date: 09/27/2019
- Intended Outcome: Install replacement HVAC, coil and compressor units at the DSS facility.

Status: The project is in the bidding phase. Due to high material costs, project delivery is being phased to maximize available funding and occupant requirements.

MidTown Parking Structure 1166 Higuera, San Luis Obispo

- Project Budget: \$180,000
- Funding Source: \$180,000 Capital Project Fund
- Estimated Completion Date: 08/30/2023
- Intended Outcome: Downtown Parking Structure

Status: Conceptual design for parking garage to be completed in late summer 2019. Once complete an RFP will be prepared and issued for a designer to design the structure. The terms of the ground lease option are being worked thru by City and County staff.

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

PROJECTS COMPLETED THIS YEAR

Expand San Miguel Community Park

1201 K Street, San Miguel

- Project Budget: \$1,675,374
- Funding Source: \$500,000 PFF Parks; \$500,000 Land Water Conservation Grant; \$81,306 Housing Related Parks Prog. Grant; \$200,196 Quimby Funds; \$350,000 PFF Parks; \$43,872 Parks Projects Reserves
- Completion Date: 10/01/2018
- Outcome: Expanded Community Park

Public Health Lab Renovation

2191 Johnson Ave., San Luis Obispo

- Project Budget: \$444,300
- Funding Source: General Fund
- Completion Date: 07/20/2018
- Outcome: Renovated Public Health Lab

Health Psychiatric Facility Sallyport Entry

2178 Johnson Ave., San Luis Obispo

- Project Budget: \$289,759
- Funding Source: General Fund
- Completion Date: 06/28/2019
- Outcome: Construct Sallyport entrance at the Psychiatric Health Facility (PHF)

Health Crisis Stabilization Unit

2191 Johnson Ave., San Luis Obispo

- Project Budget: \$1,209,500
- Funding Source: \$909,500 California Health Facilities Financing Authority (CHFFA); \$300,000 FC 166 Operating Fund
- Completion Date: 06/10/2019
- Outcome: Construct Crisis Stabilization Unit

Roof Replacement at SLO Library (FCA)

995 Palm St., San Luis Obispo

- Project Budget: \$523,718
- Funding Source: General Fund
- Completion Date: 05/31/2019
- Outcome: Replaced roof

FCA – COC-PW Bldg 1202 PIC04

1395 Kansas Ave., County Operations Center, San Luis Obispo

- Project Budget: \$222,000
- Funding Source: General Fund
- Completion Date: 06/28/2019
- Outcome: Replaced Roof

FY 2018-19 Q4 FACILITIES - CAPITAL PROJECTS

Veteran's Services HVAC 801 Grand Ave., San Luis Obispo

- Project Budget: \$105,000
- Funding Source: California Department of Veterans Affairs (CalVet)
- Completion Date: 06/30/2019
- Outcome: Install HVAC system

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

South Oakglen Operations Study, Nipomo - Operational Improvements

- Project Budget: \$154,645
- Funding Source: Developer Fee
- Estimated Completion Date: On hold
- Intended Outcome: Prepare alternatives analysis to define a preferred project which provides secondary access to the residents of Oakglen Avenue south of Tefft Street to mitigate dead end road constraints associated with existing and future subdivisions and use permits that attract the public.

Status: On hold pending further review with Cal Fire.

Tefft Street and US 101, Nipomo - Operational Improvements

- Project Budget: \$2,959,953
- Funding Source: Regional State Highway Account, Road Impact Fees-Nipomo Areas 1 & 2
- Estimated Completion Date: Summer 2020
- Intended Outcome: Operational improvement to the Tefft Street at U.S. 101 Interchange includes widening of northbound offramp to allow for dedicated right turn lane, widening of southbound offramp to allow for dedicated left turn lane, restriction of left turns from South Frontage onto West Tefft and traffic signal upgrades/replacements.

Status: Draft Design Standard Decision Document and 30% Geometric Approval Drawings under review.

Main Street Interchange, Templeton - Operational Improvements

- Project Budget: \$2,284,101
- Funding Source: Regional State Highway Account, Road Impact Fees-Templeton Area C
- Estimated Completion Date: To be determined, based on funding
- Intended Outcome: Reconfigure the Main Street at U.S. 101 interchange to provide traffic congestion relief while accommodating pedestrians and bicycles.

Status: Developing cooperative agreement with Caltrans to pursue environmental phase.

New Storage Tanks, Cayucos

- Project Budget: \$3,763,228
- Funding Source: U.S. Department of Agriculture Loan, Water Sales
- Estimated Completion Date: Winter 2020
- Intended Outcome: Two new 210,000-gallon water storage tanks will provide the community with the required amount of water storage, improve firefighting capabilities, and ensure an additional 50 years of service life.

Status: Final design to be complete July 2019. Construction to begin late Fall 2019.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

Los Berros/Thompson Avenue Interchange, Nipomo - Operational Improvements

- Project Budget: \$112,402
- Funding Source: Road Impact Fees-Nipomo Area 2
- Estimated Completion Date: On hold
- Intended Outcome: The original project was to widen Los Berros Road and Thompson Road at US 101 interchange to provide left-turn lanes and signalization at the ramps. Caltrans has since required Public Works to reevaluate the intersections for roundabouts to replace the signals. The improvements are intended to mitigate for the existing sight distance due to skewed approaches and serve build-out traffic volumes.

Status: Interchange improvement project is on hold due to staff shortage. Caltrans reviewing all-way stop as potential interim project.

San Luis Bay Drive Interchange, Avila Beach - Operational Improvements

- Project Budget: \$173,432
- Funding Source: Road Impact Fees-Avila
- Estimated Completion Date: Summer 2019
- Intended Outcome: Construct interchange improvements to improve circulation and safety by installing stop signs, traffic signals, roundabouts etc. Possible location for signalization on San Luis Bay Drive at US 101, at intersection with Ontario Road and S.B. US 101 on-ramp.

Status: Draft report received, submitted to Caltrans for review. All-way stop at Ontario and San Luis Bay Drive as interim project installed and operational June 2019.

Halcyon Road at Route 1 Phase 1, Arroyo Grande - Intersection Realignment

- Project Budget: \$1,194,433
- Funding Source: Road Impact Fees-Nipomo Area 2
- Estimated Completion Date: On hold
- Intended Outcome: Project will evaluate two alternatives; 1) Signalization of offset intersection, 2) Construct roundabout at each intersection. The evaluation will be done under a supplemental environmental document. Board approval of the selected alternative will advance project to design/construction.

Status: Project is on hold due to staff shortage.

River Grove Drive at Estrella River, Whitely Gardens - Bridge Rehabilitation

- Project Budget: \$4,303,449
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Construction-Fall 2019, Mitigation-Summer 2025
- Intended Outcome: Rehabilitate the existing bridge over the Estrella River. The scope of a rehabilitation project would involve replacing the existing deck, removal of the pedestrian walkway, installing a vehicular railing, replacement of existing bridge abutments, and cleaning and painting of the entire truss.

Status: Construction underway.

Los Berros Road at Dale Avenue, Arroyo Grande - Left Turn Lane

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

- Project Budget: \$283,719
- Funding Source: Road Impact Fees-Nipomo Area 2
- Estimated Completion Date: Winter 2022
- Intended Outcome: Widen Los Berros Road at Dale Avenue to provide a center left-turn lane. The intersection is located on a curve in Los Berros Road, thus creating limited sight distance for vehicles stopped to turn onto Dale. Dale Avenue is not a County maintained road, so improvements may require right-of-way. Extend 6' eastbound bike lane to match proposed bike lane from the Los Berros at Avis project.

Status: 90% design complete.

Geneseo Road at Huerhuero Creek, Creston - Bridge Replacement

- Project Budget: \$5,599,334
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Winter 2020
- Intended Outcome: Replace existing low water crossing with a new concrete bridge.

Status: Construction in progress.

El Camino Real at Santa Margarita Creek, Santa Margarita - Bridge Replacement

- Project Budget: \$1,425,520
- Funding Source: Federal Highway Bridge Program, Road Fund
- Estimated Completion Date: Winter 2022
- Intended Outcome: Replace bridge on El Camino Real Road at Santa Margarita Creek.

Status: Obtaining environmental permits, acquiring right of way and finalizing design. Construction phase expected to begin summer of 2021.

Lopez Drive Bridge No. 2 at Lake Lopez, Arroyo Grande - Bridge Seismic Retrofit

- Project Budget: \$1,681,001
- Funding Source: Federal Highway Bridge Program, Regional State Highway Account, Road Fund
- Estimated Completion Date: 2021
- Intended Outcome: Retrofit existing structure, Lopez Dr. Bridge over Arroyo Grande Creek.

Status: Environmental studies and environmental reports are being submitted to and reviewed by the appropriate state and federal agencies to allow the project to be built.

South Bay Boulevard Bridge over Los Osos Creek, Los Osos - Bridge Replacement

- Project Budget: \$1,834,607
- Funding Source: Federal Highway Bridge Program, Regional State Highway Account, Road Fund
- Estimated Completion Date: Summer 2025
- Intended Outcome: Replace existing 189 ft. long, 3 span bridge with a 2 span, 300 ft. long bridge.

Status: Alternatives analysis currently under review. The construction contract is expected to be awarded in 2023 with construction complete in 2025.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

Highway 1 and 13th Street, Oceano - Drainage Improvements

- Project Budget: \$6,689,040
- Funding Source: Community Development Block Grant, Caltrans Minor A, State Highway Account, Regional State Highway Account, Urban State Highway Account, Federal Aviation Administration Airport Improvement Program, Services to Special Districts, Oceano Community Services District, Road Fund, Interim Loan
- Estimated Completion Date: Spring 2020
- Intended Outcome: Storm drain improvements include new drainage inlets and underground pipe to a concrete sedimentation basin located within an existing RV storage lot on County Airport property. Drainage inlets would be installed along Hwy 1 and Paso Robles Street and road side infiltrators would be installed along 13th Street, 15th Street and Paso Robles Street. A concrete drainage swale would be constructed within the RV storage lot owned by Pismo Coast Village to capture surface flows and direct them to the new concrete sedimentation basin.

Status: Construction to begin July 29, 2019.

Arroyo Grande Creek Waterway Management Program Alternative 3a Project, Oceano

- Project Budget: \$4,310,501
- Funding Source: Flood Control Zone General Loan, Prop 1E Grant, FEMA Hazard Mitigation Grant
- Estimated Completion Date: Winter/Spring 2020/2021
- Intended Outcome: Raise both north and south levees throughout the flood control channel, manage vegetation, and remove sediment using earthwork to achieve a channel capacity that protects the adjacent community and agricultural fields from up to a 10-year flood event with 2-feet of freeboard for the south levee and 3-feet of freeboard for the north levee.

Status: The Sediment and Vegetation management portion was separated into two phases. The first phase of construction will commence Summer/Fall of 2019 and the subsequent portion and levee raising will take place Summer/Fall 2020. All permits have been received.

Arroyo Grande Creek Waterway Management Program Modified 3c Project, Oceano

- Project Budget: \$438,000
- Funding Source: Flood Control Zone General Loan, Prop 84 Grant
- Estimated Completion Date: Winter/Spring 2020/2021
- Intended Outcome: Construction of flood walls where levee raising is not feasible, provide slope protection in the event of overtopping, and other improvements to provide better flood protection.

Status: Consultant is preparing plans and specs. All permits have been received. The project is expected to be in the first phase of construction in Summer/Fall 2020.

Avila Beach Drive Interchange, Avila Beach - Operational Improvements

- Project Budget: \$1,067,799
- Funding Source: State Transportation Improvement Program, Federal Demonstration, Federal Congestion Mitigation Air Quality, Road Impact Fee-Avila
- Estimated Completion Date: 2025 (pending funding)

Intended Outcome: Use roundabout to realign intersection of SB US 101 offramp at Avila Beach Drive at Shell Beach Drive at US 101 SB onramp. Incorporate Park & Ride facility along Shell Beach Drive. Provide parking for future Ontario Ridge Trail.

Status: Project at 30% design. Draft Environmental Document by Fall 2019.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

Jack Creek Bridge on Dover Canyon Road, Templeton - Bridge Replacement

- Project Budget: \$925,799
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Winter 2022
- Intended Outcome: Replace the existing bridge on Dover Canyon Road over Jack Creek with a new concrete bridge.

Status: Environmental studies and design work ongoing. Construction is planned for Summer 2021.

El Camino Real at Santa Clara Road, Santa Margarita - Left Turn Lane

- Project Budget: \$61,896
- Funding Source: Federal Congestion Mitigation Air Quality, Regional State Highway Account, Road Fund
- Estimated Completion Date: On hold
- Intended Outcome: The project proposes to add center left turn lanes on El Camino Real at Santa Clara Road, realign the approach of Viejo Camino to El Camino Real including removal of the northbound El Camino Real free right lane onto Viejo Camino, and construct widening and intersection tapers on Viejo Camino at El Camino Real.

Status: Project is on hold due to lack of funding.

Nacimiento Lake Drive San Marcos to Chimney Rock Road, Nacimiento - Intersection Realignment

- Project Budget: \$49,999
- Funding Source: Road Impact Fee-Nacimiento
- Estimated Completion Date: On hold
- Intended Outcome: Define a project scope of work to realign the intersection of Nacimiento Lake Drive at Chimney Rock Road.

Status: Project is on hold due to limited staff resources.

Front Street between 4th and 19th, Oceano - Community Enhancement/Safety Improvement

- Project Budget: \$240,000
- Funding Source: Urban State Highway Account, State Transportation Improvement Program, Road Fund
- Estimated Completion Date: On hold
- Intended Outcome: Complete an Implementation Plan through the collaboration of a design consultant, review panel, public and affected agencies. This Implementation Plan will evaluate various road intersections, pedestrian street lights and amenities, road widening and/or sidewalk improvements in harmony with the 2013 Oceano Revitalization Plan along Front Street (Hwy 1) between 4th and 19th Street in Oceano.

Status: Project is on hold due to lack of funding.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

Replace Liners in Wastewater Sediment Ponds at Country Club, San Luis Obispo

- Project Budget: \$330,000
- Funding Source: County Service Area 18 Reserves
- Estimated Completion Date: Winter 2019/20
- Intended Outcome: Remove and replace three (3) settling pond liners located at the County Services Area 18 Wastewater Treatment Plant, in San Luis Obispo.

Status: Project is out to bid for construction. Expect to issue construction Notice to Proceed in Fall 2019.

Santa Rosa Creek Slope Stabilization, Cambria - Slope Failure

- Project Budget: \$88,163
- Funding Source: Road Fund
- Estimated Completion Date: Winter 2020
- Intended Outcome: Repair Santa Rosa Creek Road due to undercutting from Santa Rosa Creek.

Status: Resource Conservation District is taking lead in creek stabilization which is the first phase of repairs.

Jack Creek Road at Paso Robles Creek, Templeton - Bridge Replacement

- Project Budget: \$1,020,998
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Winter 2024
- Intended Outcome: Replace the existing bridge on Jack Creek Road at Paso Robles Creek with a new concrete bridge. The new bridge will have two 10' lanes and 4' shoulders.

Status: Engineering consultant in process of determining correct type and location of new bridge concurrently with environmental studies. Construction is planned for Summer 2023.

Toro Creek Road at Toro Creek, Atascadero - Bridge Replacement

- Project Budget: \$485,998
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Winter 2023
- Intended Outcome: Replace the deteriorated timber and steel bridge with a new concrete bridge.

Status: This bridge replacement project is in the environmental studies and preliminary design phase. Construction is planned for 2022.

Halcyon Road Grade Project, Arroyo Grande - Widening Improvement

- Project Budget: \$17,687
- Funding Source: Road Impact Fee-Cypress, Road Fund
- Estimated Completion Date: On hold

Intended Outcome: Widen the Halcyon Road grade to add 6 ft. wide shoulders on each side. The northeast side of the road will be graded, and a soldier pile wall constructed to create the additional width required.

Status: Project is on hold due to limited staff resources.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

Burton Drive, Cambria - Pedestrian Improvements

- Project Budget: \$71,998
- Funding Source: Urban State Highway Account
- Estimated Completion Date: Winter 2023 (pending funding)
- Intended Outcome: A new ADA compliant pedestrian path will be installed along Burton Drive from Eton Drive to Santa Rosa Creek Bridge.

Status: Design staff are currently working to reestablish the Right of Way along Burton Dr. A consultant is anticipated to be brought on board from the on-call list to have a 60% design in place by the 19/20 fiscal year. Active Transportation Program grant application was unsuccessful.

Nacimiento Water Pipeline, Countywide - Installation of Inline Valves

- Project Budget: \$724,850
- Funding Source: Outside Agencies
- Estimated Completion Date: Phase I: Fall 2019 or Winter 2019/20. Phase II, if required, Fall 2020 or Winter 2020/21
- Intended Outcome: The project improves operations and maintenance, improves public safety, improves supply reliability, and reduces potential environmental impacts and penalties.

Status: Project is in design.

Modernize Lift Station #3 and System at Country Club, San Luis Obispo

- Project Budget: \$324,219
- Funding Source: County Service Area 18 Reserves and a potential wastewater service rate increase
- Estimated Completion Date: Winter 2020/21, pending future funding approvals, pending future funding approvals
- Intended Outcome: The project increases sewer system reliability at this key pump station through upgrades such as pump rails, bypass connections and electrical improvements.

Status: The project is in design. The Department is pursuing options to fund a budget shortfall via a wastewater service rate increase or other available funding mechanisms.

Oceano Pedestrian Enhancements – Safe Routes to School Pedestrian Enhancements

- Project Budget: \$368,277
- Funding Source: Regional State Highway Account, Urban State Highway Account
- Estimated Completion Date: Spring 2020
- Intended Outcome: The proposed project will construct curb, gutter, and sidewalk on the north side of Paso Robles Street from 15th to 17th Street and the north side of Wilmar Ave from 16th St. to 19th St.

Status: Construction for the 19th – 21st street segments have been completed. A consultant has been hired to begin design efforts anticipated to be completed by Winter 2019.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

El Moro Avenue, Los Osos – Safe Routes to School Pedestrian Enhancements

- Project Budget: \$100,000
- Funding Source: Regional State Highway Account
- Estimated Completion Date: Winter 2020
- Intended Outcome: This project will construct curb, gutter and sidewalk on the north side of El Moro Avenue, from 8th to 9th Street, Los Osos.

Status: 30% design is complete.

Los Berros at Avis Street, Nipomo - Road Widening

- Project Budget: \$918,100
- Funding Source: Highway Safety Improvement Program, Federal Highway Administration, Road Impact Fee-Nipomo Area 2
- Estimated Completion Date: Fall 2020
- Intended Outcome: Design and construct shoulder widening on Los Berros Road, including 6' Class II bike lanes, from Avis Street to Quailwood Ln. Overlay Los Berros Road within the defined project boundary.

Status: 90% design is complete. Final design is expected to be complete in late 2019.

Metal Beam Guardrail FY 2020-21 - Countywide

- Project Budget: \$1,281,412
- Funding Source: Highway Safety Improvement Program, Road Fund
- Estimated Completion Date: Fall 2020
- Intended Outcome: Upgrade 1.33 miles of guardrail at four locations in the County: Burton Drive and Main Street in Cambria, Price Canyon Road east of Pismo Beach, and Division Street in Nipomo.

Status: 90% design is complete. Final design is expected to be complete in late 2019.

Intersection Lighting Improvements - Countywide

- Project Budget: \$664,800
- Funding Source: Highway Safety Improvement Program, Road Fund
- Estimated Completion Date: Winter 2020
- Intended Outcome: Install intersection lighting along various roadway segments: Los Osos Valley Road between Doris Ave and Palisades Ave, Pomeroy Rd between Tefft St. and Sandydale Dr., and Thompson Ave between Willow Rd and Leaf St.

Status: 90% design is complete. Final design is expected to be complete in late 2019.

Crosswalk Improvements - Countywide

- Project Budget: \$262,517
- Funding Source: Highway Safety Improvement Program, Federal Highway Administration, Road Fund
- Estimated Completion Date: Spring 2020
- Intended Outcome: Improve crosswalks and enhance pedestrian visibility at Ocean Ave. in Cayucos, Ontario Rd. and Bob Jones trailhead in Avila Beach, and Tefft St. at Dana Elementary School in Nipomo.

Status: 90% design is complete. Final design is expected to be complete in late 2019.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

Repair Fault Zone at Left Dam Abutment, Lopez Lake Dam Arroyo Grande

- Project Budget: \$180,000
- Funding Source: Outside Agencies
- Estimated Completion Date: To be determined, pending future funding approvals
- Intended Outcome: The project includes a geotechnical investigation of the Lopez Dam left abutment with appropriate repair/reinforcement recommendations, followed by design and construction as needed.

Status: The project is in preliminary engineering. No additional work to be completed until additional funding is obtained.

Los Ranchos Road - State Route 227, San Luis Obispo - Operational Improvements

- Project Budget: \$589,939
- Funding Source: Federal Congestion Mitigation Air Quality, Regional State Highway Account
- Estimated Completion Date: Spring 2024
- Intended Outcome: Replace the signal-controlled intersection at Los Ranchos Road and State Route 227 with a Roundabout.

Status: The County is developing updated traffic analysis by consultant based on public feedback. Subsequent outreach meetings scheduled for late Fall 2019 and Winter 2020.

Dam Slip Seal Pipe Study and Implementation, Salinas Dam

- Project Budget: \$100,000
- Funding Source: Water Sales Revenue
- Estimated Completion Date: To be determined, pending ongoing assessment of pipeline condition
- Intended Outcome: The project includes an investigation of the piping within the Salinas Dam, followed by design and construction of recommended repairs, as needed.

Status: The initial assessment is complete.. No repairs are recommended at this time. The District will continue to assess the condition of the piping.

Buckley Road Corridor Study, San Luis Obispo

- Project Budget: \$315,000
- Funding Source: Developer's Agreement, Road Fund
- Estimated Completion Date: To be determined
- Intended Outcome: Private development along Buckley Road will fund a corridor plan that will identify improvements to Buckley between Jespersen Road and Thread Lane.

Status: Initial design work has begun.

Asphalt Concrete Overlay 2018-19, Various North County Roads

- Project Budget: \$6,035,708
- Funding Source: Senate Bill 1, Road Maintenance and Rehabilitation Account, Road Fund
- Estimated Completion Date: Summer 2019

Intended Outcome: 2" overlay for the purpose of providing a new pavement surface. Provide shoulder backing and remove Type A dike at fill slopes and replace with Type E dike. Existing guard rail throughout the project limits to be adjusted to standard specifications and provide new striping.

Status: Project is currently awarded for 2019 Summer construction.

Asphalt Concrete Overlay 2018-19, Various South County Roads

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

- Project Budget: \$1,024,999
- Funding Source: Senate Bill 1, Road Maintenance and Rehabilitation Account, Road Fund
- Estimated Completion Date: Summer 2020
- Intended Outcome: 2" overlay for the purpose of providing a new pavement surface. Provide shoulder backing and remove Type A dike at fill slopes and replace with Type E dike. Existing guard rail throughout the project limits to be adjusted to standard specifications and provide new striping.

Status: Design is scheduled to be complete end of November 2019.

Buckley Road at State Route 227, San Luis Obispo - Operational Improvements

- Project Budget: \$250,000
- Funding Source: Developer's Agreement, Regional State Highway Account
- Estimated Completion Date: To be determined, based on funding
- Intended Outcome: Replace the signal-controlled intersection at Buckley Road and State Route 227 with a Roundabout.

Status: Funding for preliminary engineering is in progress.

American's with Disabilities Act Ramp Transition Plan Projects - Countywide

- Project Budget: \$250,000
- Funding Source: Road Fund
- Estimated Completion Date: N/A – Incorporated into other projects
- Intended Outcome: The improvements identified in the ADA Transition Plan for the public right of way include curb ramps and signage.

Status: ADA projects incorporated into Overlay and Surface Treatment projects.

Cecchetti Road Crossing, Arroyo Grande – Replace Structure

- Project Budget: \$30,000
- Funding Source: Road Fund, Outside Environmental Enhancement Grant
- Estimated Completion Date: On hold
- Intended Outcome: Design and construct a new bridge at the location of the low-water crossing on Cecchetti Road and Arroyo Grande Creek.

Status: Project is on hold due to Central Coast Salmon Enhancement Group re-assignment of project funding.

Huasna Road at Arroyo Grande Creek Bridge, Arroyo Grande - Bridge Replacement

- Project Budget: \$10,000
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Winter 2025
- Intended Outcome: Replace existing bridge on Huasna Road at Arroyo Grande Creek with a new bridge.

Status: Field Review Meeting took place on March 6, 2019. Design is preparing the Project Execution Plan. Public Works is planning and scoping the project in coordination with Caltrans. Construction is planned for 2024.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

North River Road at Estrella River Bridge, Paso Robles - Low Water Crossing Replacement

- Project Budget: \$10,000
- Funding Source: Road Fund
- Estimated Completion Date: To be determined
- Intended Outcome: Replace existing low-water crossing and North River Road and Estrella River with a new bridge.

Status: Effective in 2018, Caltrans' current policy is that low-water crossing replacements are a low priority and it is therefore uncertain if Caltrans will fund the project in the foreseeable future. Thus, the project is on hold until a grant funding source is identified.

South Frontage Street between Tefft and Grande, Nipomo – Pedestrian Improvements

- Project Budget: \$50,000
- Funding Source: Road Fund, South County Air Quality Mitigation Program
- Estimated Completion Date: Fall 2020
- Intended Outcome: Construction of a bike lane with shoulder backing along South Frontage Street between Tefft Street and Grande Avenue.

Status: An amended South County Air Quality Capital Improvement Program will be presented to the Board in Fall to provide funding for pedestrian improvements.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

PROJECTS COMPLETED THIS YEAR

Air Park Drive at Oceano Lagoon, Oceano - Bridge Replacement

- Project Budget: \$3,838,496
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Regional State Highway Account, Reimbursable Billing, Road Fund
- Estimated Completion Date: Winter 2019
- Intended Outcome: Replace bridge.

Asphalt Concrete Overlay 2016-17 Main St, Templeton

- Project Budget: \$2,491,854
- Funding Source: Senate Bill 1, Road Maintenance and Rehabilitation Account, Road Fund
- Estimated Completion Date: Spring 2019
- Intended Outcome: The project provides for the construction of a new asphalt overlay on Main Street in Templeton from Vineyard Drive to Theatre Drive and includes a walkway from 8th Street to Vineyard, sidewalk bulb-out at 6th Street, new guard rails, bike lanes and striping.

Avila Beach Drive at San Luis Obispo Creek, Avila Beach - Bridge Seismic Retrofit

- Project Budget: \$3,589,167
- Funding Source: Federal Highway Bridge Program, Regional State Highway Account, Road Fund
- Estimated Completion Date: Winter 2019
- Intended Outcome: Retrofit of the existing bridge on Avila Beach Drive over San Luis Obispo Creek.

Nipomo Street at South Bay Boulevard, Los Osos - Traffic Signal

- Project Budget: \$627,999
- Funding Source: Urban State Highway Account, Road Impact Fee-Los Osos
- Estimated Completion Date: Summer 2019
- Intended Outcome: The recommended project is to construct traffic signals with LED lighting standards as appropriate to illuminate the intersection of South Bay Boulevard and Nipomo Avenue; the signals shall include video detection. New curb ramps will be installed to accommodate pedestrian traffic.

Thompson Avenue near Rancho Road, Nipomo – Oak Habitat Mitigation

- Project Budget: \$161,525
- Funding Source: State and Local Partnership Program, Road Impact Fees-Nipomo Area 1
- Estimated Completion Date: Winter 2021
- Intended Outcome: Plant over 3,800 oak tree acorns as a mitigation to losses associated with Willow Road phases 1, 2 and 3 construction. Work includes planting, irrigation, agricultural well improvements, and ongoing oversight until a specified number of trees have been established as an oak woodland on the property.

Nacimiento Lake Drive at Adelaida Road, Paso Robles - Left Turn Lanes

- Project Budget: \$715,132
- Funding Source: Road Impact Fees-Nacimiento, Developer's Agreement, Road Fund
- Estimated Completion Date: Fall 2022
- Intended Outcome: Construct left-turn lane on Nacimiento Lake Drive at Adelaide Road.

FY 2018-19 Q4 INFRASTRUCTURE - CAPITAL PROJECTS

Tar Spring Creek Bridge on Branch Mill Road, Arroyo Grande - Bridge Replacement

- Project Budget: \$4,214,966
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Winter 2020
- Intended Outcome: The existing bridge over Tar Spring Creek was replaced with a new single-span concrete bridge on the existing alignment.

Klau Creek Bridge on Cypress Mountain Drive, Adelaida - Bridge Replacement

- Project Budget: \$3,419,819
- Funding Source: Federal Highway Bridge Program, Federal Toll Credits, Road Fund
- Estimated Completion Date: Winter 2022
- Intended Outcome: Replace existing bridge on Cypress Mountain Drive over Klau Creek in rural San Luis Obispo County, west of Paso Robles, with new concrete bridge on the existing alignment.

San Juan Creek Pedestrian Bridge, East Centre Street east of 5th Street, Shandon - Pedestrian Improvements

- Project Budget: \$1,706,829
- Funding Source: Regional State Highway Account
- Estimated Completion Date: Fall 2022
- Intended Outcome: The Centre Street bridge over San Juan Creek did not have adequate shoulder width to safely accommodate pedestrians and bicyclists. This project constructed an adjacent separated pedestrian bridge to meet this need.

FY 2018-19 Q4 PARKS and GOLF PROJECTS

Jack Ready Imagination Park 1811 Illinois Way, Nipomo, CA 93444

- Project Budget: \$1,032,500
- Funding Source: \$606,500 Parks Public Facility Fees; \$426,000 Parks Quimby Fees
- Estimated Completion Date: 06/30/2022
- Intended Outcome: Assist Jacks Helping hand in the construction of Jack Ready Imagination Park

Status: Approximately \$500,000 of the County's funding has been used to fund the park site infrastructure improvements including: parking lot paving; restrooms; and utilities. The remaining county funds will likely be used to toward the construction of the playground and/or equestrian facilities. The total park development is estimated to cost approximately \$5M. The other sources of construction funding include funds from Jacks Helping Hand and potential grant funds.

Nipomo Skate Park Tefft and Orchard Streets, Nipomo, CA 93444

- Project Budget: \$775,000
- Funding Source: Parks Public Facility Fees
- Estimated Completion Date: 12/31/2020
- Intended Outcome: Skate Park, supporting infrastructure improvements, parking lot, perimeter fencing, and ADA access.

Status: County staff reviewed partial 60% construction plans. Waiting on consultant to address sound mitigation and submit 60% road improvement construction plans. Additional funding will be needed for construction. Consultant to provide construction estimate.

Basketball and Pickle Ball Tefft St. and Orchard St., Nipomo

- Project Budget: \$275,570
- Funding Source: \$215,000 Parks Public Facility Fees; \$60,570 Parks Quimby Fees
- Estimated Completion Date: 02/01/2020
- Intended Outcome: Construct new basketball courts and add pickle ball courts to existing tennis courts.

Status: A permit has been obtained for this project and it is currently in the "request for proposal" phase and is fully funded from the design through the construction phase.

Cave Landing Parking Lot Mgt. Cave Landing Road, Avila, CA 93449

- Project Budget: \$25,000
- Funding Source: \$25,000 Parks Public Facility Fees
- Estimated Completion Date: 12/31/2020

Intended Outcome: Complete preliminary design and apply for coastal development permit.

Status: If project is determined to be feasible, additional funding will be needed for construction.

FY 2018-19 Q4 PARKS and GOLF PROJECTS

Coastal Dunes Upgrades 1001 Pacific Blvd, Oceano, CA 93445

- Project Budget: \$320,000
- Funding Source: \$320,000 Parks Operating Fund
- Estimated Completion Date: 12/31/2022
- Intended Outcome: Complete design and construction of campground expansion and existing campground electrical refurbishment.

Status: Project is on hold until staff has capacity to move this project forward. Additional funding will be needed for construction. Possible funding sources include grants and coastal commission mitigation funds.

Biddle Park Gazebo 3500 Lopez Dr, Arroyo Grande, CA 93420

- Project Budget: \$139,571
- Funding Source: Parks Public Facility Fees
- Estimated Completion Date: 06/01/2020
- Intended Outcome: Replacement and accessibility upgrades of gazebo

Status: Staff is soliciting quotes from vendors for design of the project. It is anticipated that this project is funded from the design through the construction phase.

Cayucos 1st Street Accessway 1st Street, Cayucos

- Project Budget: \$175,144
- Funding Source: \$2,831 Parks Quimby Fees; \$72,313 Mitigation Funds; \$25,000 CBID; \$75,000 Coastal Conservancy
- Estimated Completion Date: 10/31/2019
- Intended Outcome: Replace the Cayucos 1st Street Accessway

Status: 100% Construction documents and estimate complete. Preparing Job Order Contract for construction. Recommending park reserve funds be approved by the Board, on August 13th, for additional construction funding.

El Chorro – Phase 1 Highway 1, and Dairy Creek Rd., San Luis Obispo

- Project Budget: \$668,268
- Funding Source: Parks Public Facility Fees
- Estimated Completion Date: 06/30/2020
- Intended Outcome: Complete Installation of the Phase I Programming Plan

FY 2018-19 Q4 PARKS and GOLF PROJECTS

Status: Project currently in the permit review phase for the 18-hole miniature golf course, and a go kart track. It is anticipated that additional funding will be needed for the construction phase of this project. Construction bidding advertisement is planned in the second half of 2019.

Morro Bay Golf Course - Replace Water Line 201 State Park Rd. Morro Bay, CA 93442

- Project Budget: \$1,100,000
- Funding Source: \$100,000 Facilities Planning Reserve; \$1,000,000 Internal County Financing
- Estimated Completion Date: 12/31/2021
- Intended Outcome: Replace old and failing water line

Status: Project is on hold while environmental issues are being researched.

FY 2018-19 Q4 PARKS and GOLF PROJECTS

PROJECTS COMPLETED THIS YEAR

Santa Margarita Lake Utilities, Santa Margarita, CA 93453

- Project Budget: \$95,000
- Funding Source: Parks Operations
- Completion Date: 05/31/19
- Outcome: Improved utilities infrastructure

Lopez Lake Sewage Treatment Rehabilitation Lopez Dr. Arroyo Grande, CA 93420

- Project Budget: \$85,000
- Funding Source: Parks Operating Budget (Lopez Reserves)
- Completion Date: 07/01/2018
- Outcome: Rehabilitated Existing Clarifiers at the Lopez Sewage Plant. Project completed with \$20,000 Savings.

Bob Jones Restroom Staging Area Octagon Way, San Luis Obispo, CA 93401

- Project Budget: \$600,000
- Funding Source: Parks Public Facility Fees
- Completion Date: 07/01/2018
- Outcome: Funding provided to the Land Conservancy of San Luis Obispo, for the construction of the restrooms in conjunction with their site buildings. This fulfills the County's obligation under the Operating Agreement with the Land Conservancy.

PROJECTS CANCELLED THIS YEAR

Nipomo Community Park Nipomo, CA 93420

- Project Budget: \$400,000
- Funding Source: Parks Public Facility Fees
- Cancelled Date: 07/09/2018
- Outcome: Project funds moved to Basketball/Pickle Ball and Skate Park Projects.

FY 2018-19 Q4 AIRPORT PROJECTS

Construct New Terminal

975 Airport Drive, San Luis Obispo County Regional Airport

- Project Budget: \$39,472,008
- Funding Source: FAA AIP Grant; Passenger Facility Charges; Customer Facility Charges; iBank Loan; Tax Reduction Reserve Fund Airport Terminal Designation; Unrestricted Net Assets; TSA Tenant Improvement Fees; County Emergency Operations Center
- Estimated Completion Date: 06/30/2019
- Intended Outcome: Construct a new passenger terminal to address FAA safety standards. In addition, address the continually increasing passenger needs with a significant larger terminal

Status: Construction of the terminal was completed in November of 2017. Project is currently in close out. Due to the size and complexity of the project a significant amount of time is needed to close out through the FAA process. Airports is also working with the FAA to obtain additional funding through the grant process to pay for eligible portions of change orders that occurred during construction.

SLO Airport QTA Rental Car

San Luis Obispo County Regional Airport

- Project Budget: \$0
- Funding Source: N/A
- Estimated Completion Date: N/A
- Intended Outcome: N/A

Status: Project is on hold due to resources reprioritized to New Terminal Project.

Oceano Airport Environmental

Oceano County Airport

- Project Budget: \$333,962
- Funding Source: \$216,330 FAA Grant; \$117,632 Airport Enterprise Funds
- Estimated Completion Date: 12/1/2019
- Intended Outcome: Completion of necessary NEPA and/or CEQA documentation for projects to be completed on the Oceano Airport

Status: Consultant has commenced the work to complete the required documentation for planned projects. The draft NEPA document has been submitted to the Federal Aviation Administration for review and comment. CEQA documentation is currently in process. Consultant is coordinating with Federal Aviation Administration, Coastal Commission, County Planning and other agencies.

FY 2018-19 Q4 AIRPORT PROJECTS

Runway 11-29 Rehabilitation San Luis Obispo County Airport

- Project Budget: \$283,725
- Funding Source: \$257,225 FAA Grant; \$26,500 Airport Enterprise Funds
- Estimated Completion Date: 06/30/2020 (Estimated construction completion date is unknown)
- Intended Outcome: Rehabilitate Runway 11-29

Status: This phase of the Project is initial design. Consultant is conducting necessary investigative work, including non-destructive testing, to determine full design needs for the rehabilitation of the runway along with other work. Above project budget is for consultant initial design and investigative work. Current year is anticipated to be design only with actual construction taking place in fiscal year 2020-2021.

Terminal Apron Rehabilitation San Luis Obispo County Airport

- Project Budget: TBD
- Funding Source: FAA Grant; Airport Enterprise Funds
- Estimated Completion Date: 10/31/2019 (Estimated construction completion date is unknown)
- Intended Outcome: Rehabilitate Apron Pavement

Status: Project is currently in design. Overall project budget will be determined once consultant has completed design and necessary investigative work. Construction has been placed on hold in order to focus on the completion Runway 11-29 Rehabilitation project. It is now anticipated to occur in 2021-2022 fiscal year.

FY 2018-19 Q4 AIRPORT PROJECTS

PROJECTS COMPLETED THIS YEAR

Oceano AWOS/Beacon Oceano County Airport

- Project Budget: \$503,922
- Funding Source: \$359,219 FAA AIP Grant; \$144,703 Airport Enterprise Fund
- Completion Date: 07/01/2018
- Outcome: Completion of project has provided real time, site specific, weather information for pilots departing and arriving at the airport where none was available in the past.

Wildlife Hazard Assessment Plan 903 Airport Drive, San Luis Obispo County Regional Airport

- Project Budget: \$130,450
- Funding Source: \$118,266 FAA AIP Grant; \$12,184 Airport Enterprise Fund
- Completion Date: 07/01/2018
- Outcome: Updated the assessment as required by the FAA for the safety of aircraft in flight and on the ground.

Rental Carwash Facility Conversion 885 Airport Drive, San Luis Obispo County Regional Airport

- Project Budget: \$1,588,906
- Funding Source: Customer Facility Charges
- Completion Date: 04/01/2019
- Outcome: Provide a long term permanent facility for rental car companies to clean vehicles