



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Health Agency	(2) MEETING DATE 9/17/2019	(3) CONTACT/PHONE Amy Olson, Program Manager I, 805-781-4729	
(4) SUBJECT Request to: 1) approve a resolution authorizing Behavioral Health to accept a Community Services Infrastructure (CSI) grant in the amount of \$855,832 for a period of 36 months (July 25, 2019, through June 30, 2022), to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo, and 2) authorize the Health Agency Director or his designee to sign the standard agreement and all other documents required for participation, acceptance, and application that do not increase the level of General Fund support required by Behavioral Health. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve a resolution authorizing Behavioral Health to accept a Community Services Infrastructure (CSI) grant in the amount of \$855,832 for a period of 36 months (July 25, 2019, through June 30, 2022), to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo, and 2. Authorize the Health Agency Director or his designee to sign the standard agreement and all other documents required for participation, acceptance, and application that do not increase the level of General Fund support required by Behavioral Health. 			
(6) FUNDING SOURCE(S) California Health Facilities Financing Authority (CHFFA)	(7) CURRENT YEAR FINANCIAL IMPACT \$855,832 (revenue)	(8) ANNUAL FINANCIAL IMPACT \$855,832 (revenue)	(9) BUDGETED? yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>04-23-2019</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Michael Hill, Health Agency Director
Anne Robin, Behavioral Health Administrator

DATE: 9/17/2019

SUBJECT: Request to: 1) approve a resolution authorizing Behavioral Health to accept a Community Services Infrastructure (CSI) grant in the amount of \$855,832 for a period of 36 months (July 25, 2019, through June 30, 2022), to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo, and 2) authorize the Health Agency Director or his designee to sign the standard agreement and all other documents required for participation, acceptance, and application that do not increase the level of General Fund support required by Behavioral Health. All Districts.

RECOMMENDATION

It is recommended that the Board:

1. Approve a resolution authorizing Behavioral Health to accept a Community Services Infrastructure (CSI) grant in the amount of \$855,832 for a period of 36 months (July 25, 2019, through June 30, 2022), to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo, and
2. Authorize the Health Agency Director or his designee to sign the standard agreement and all other documents required for participation, acceptance, and application that do not increase the level of General Fund support required by Behavioral Health.

DISCUSSION

Senate Bill 843 (2016), Section 52 established a competitive grant program to disburse funds for the purpose of creating and expanding community alternatives to incarceration. The Community Services Infrastructure (CSI) grant program intends to expand access to jail and prison diversion programs and services; create or expand mental health treatment facilities, substance use disorder treatment facilities, and trauma-centered service facilities in local communities; and reduce the need of mental health treatment, substance use disorder treatment, and trauma-centered services in jails and prisons. The 2017-2018 state budget bill appropriated \$65,813,000 to fund capital projects under the Community Services Infrastructure Grant Program. Projects funded with this grant must be completed and operational by June 30, 2022.

The grant from the California Health Facilities Financing Authority (CHFFA) will be disbursed to California counties to support acquiring and expanding facilities. County grants are available for up to \$1,000,000; the County of San Luis Obispo was awarded \$855,832. With this award, the Health Agency's Behavioral Health Department intends to

renovate existing offices to create approximately eight individual offices for private client appointments, four bullpen-type work stations, and various common areas for case management services within the Health Agency Campus located at 2180 Johnson Ave, San Luis Obispo. The project will be known as the Behavioral Health Department Diversion Facility Renovation Project.

In line with the Stepping Up initiative, Behavioral Health is seeking to expand its jail diversion (both pre and post-trial) services to reduce the number of individuals in the criminal justice system who have behavioral health treatment needs. Current programs, such as the Behavioral Health Treatment Court, Mental Health Diversion Court, and Forensic Re-entry Services, may be expanded in the coming years pending funding availability and this grant will allow Behavioral Health to better serve clients in existing programs and provide staff with the space, hardware, and technology needed.

OTHER AGENCY INVOLVEMENT/IMPACT

Behavioral Health is the lead agency for this grant, which is focused on existing facility renovation at the Health Agency Campus. The Department has received assistance from the Public Works Department regarding budget projections as well as planning assistance from their contract architects. Renovation is planned in areas with little current public traffic. This funding will expand jail diversion programs, which are currently implemented in collaboration with other departments including the Probation Department, the Sheriff's Office, the Superior Court of San Luis Obispo County, Sheriff's Office, District Attorney's Office, and Public Defender's Office. All partners are supportive of this grant acceptance in order to start-up and expand appropriate clinical services.

FINANCIAL CONSIDERATIONS

The amount granted to Behavioral Health from the California Health Facilities Financing Authority (CHFFA) is \$855,832 for the nearly 36-month period of July 25, 2019, through June 30, 2022. Behavioral Health has received a project estimate of \$842,277 which includes all construction costs, furniture and fixtures and the planning and construction staff time required to complete the project, as well as a 12% inflation factor and a 10% contingency. Attachment A details the project estimate provided by Public Works. In addition to the above mentioned costs, there are estimated IT expenditures of \$14,696 necessary for a switch port and cabling to connect the new workspace. Behavioral Health will only invoice CHFFA for the actual costs of this project. Any Mental Health Services Act (MHSA) staff time required for coordination with Public Works during the construction of this project is already included in the FY 2019-20 budget.

There is no match requirement, and the project will have no impact on Behavioral Health's budgeted level of General Fund support.

RESULTS

Although the grant is specific to facility renovation, it is targeted at expanding access to jail diversion programs. It is intended for service capacity of at least 33 more clients in this new outpatient program facility for mental health treatment and the target population is defined in the California Code of Regulations, Title 4, Division 10, Chapter 8, section 7413 (r) and (y). Grant funds may finance eligible costs in support of the jail diversion program. The grant application requires the Department to provide its plan to track outcomes and outputs: from the time that services are available to the public in April 2020 through the end of the grant period of June 30, 2022. Outcomes and output measures to include the following:

1. Reduce the number of individuals with mental health disorders, individuals with substance use disorders, and victims of trauma in jails and/or prisons; and reduce the need for mental health treatment, substance use disorder treatment, and/or trauma-centered services in jails and/or prisons;

2. Number and demographics of individuals within the target population(s) who utilize mental health treatment, substance use disorder treatment, and/or trauma-centered services;
3. Number and demographics of individuals who complete treatment and/or services;
4. Number and demographics of individuals who did not complete treatment and/or services and were returned to jail and/or prison; and
5. Cost savings of the program(s) compared to the cost of providing mental health treatment, substance use disorder treatment, and/or trauma-centered services in jails and/or prisons.

The acceptance of these grant funds will help Behavioral Health achieve its mission of working in collaboration with the community to provide expanded pre-and post-trial jail diversion services in line with the Stepping Up initiative. Providing appropriate diversion services to Behavioral Health clients increases the probability of positive treatment outcomes. Furthermore, positive treatment outcomes contribute to the County vision of a safe and health community.

ATTACHMENTS

- 1 Attachment A - Public Works Project Estimate
- 2 Resolution Accepting CHFFA CSI Funds