



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Parks and Recreation		(2) MEETING DATE 9/17/2019		(3) CONTACT/PHONE Josh Heptig (805) 781-1318	
(4) SUBJECT Request to approve an amendment to the fixed asset list for Fund Center (FC) 427 - Golf to substitute the purchase of a \$12,500 top-dresser with the purchase of a \$9,000 trailer, by 4/5 vote. All Districts.					
(5) RECOMMENDED ACTION It is recommended that the Board amend the fixed asset list for FC 427 - Golf to substitute the purchase of \$12,500 top-dresser with the purchase of a \$9,000 trailer, by 4/5 vote.					
(6) FUNDING SOURCE(S) Fund Center 427		(7) CURRENT YEAR FINANCIAL IMPACT (\$3,500)		(8) ANNUAL FINANCIAL IMPACT \$0.00	
(9) BUDGETED? Yes					
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)					
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A					
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) n/a				(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: n/a <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A		(15) BUSINESS IMPACT STATEMENT? No		(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW Courtney Pene					
(18) SUPERVISOR DISTRICT(S) All Districts.					



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Parks and Recreation / Josh Heptig (805) 781-1318

DATE: 9/17/2019

SUBJECT: Request to approve an amendment to the fixed asset list for Fund Center (FC) 427 - Golf to substitute the purchase of a \$12,500 top-dresser with the purchase of a \$9,000 trailer, by 4/5 vote. All Districts.

RECOMMENDATION

It is recommended that the Board amend the fixed asset list for FC 427 – Golf to substitute the purchase of \$12,500 top-dresser with the purchase of a \$9,000 trailer, by 4/5 vote.

DISCUSSION

The Golf Division of the Department of Parks and Recreation is an enterprise fund which includes Morro Bay, Dairy Creek, and Chalk Mountain golf courses. Our three courses help provide quality affordable golf for the residents and visitors of San Luis Obispo County.

The 2019-20 approved budget included funds for the purchase of a truck, mower, and top-dresser for use within the Golf Division of Parks. There is an existing trailer at Dairy Creek Golf Course which has become a higher priority for replacement since this budget was submitted and approved. This trailer is used to transport various items such as materials and shared equipment back and forth between Morro Bay and Dairy Creek Golf Courses. The Golf Division would like to defer the purchase of a top-dresser to Fiscal Year 2020-21 and use \$9,000 of approved capital funds to purchase a trailer instead.

OTHER AGENCY INVOLVEMENT/IMPACT

The Department of Parks and Recreation has coordinated with the County Central Services (Purchasing) Department and the Administrative office.

FINANCIAL CONSIDERATIONS

Implementation of the recommendation will not require any additional expense. Staff has identified a trailer which can be purchased with \$9,000 of the approved \$12,500 capital funds originally intended to purchase a top-dresser.

RESULTS

Maintaining a viable golf program will provide affordable park and golf options for the residents of the County and will contribute to the Community Results of a healthy, livable and prosperous community by providing recreation, opportunities for social connections, and support of the tourism economy of the County. Pursuing the recommended action also supports the following Department's Strategic Plan objectives:

- Objective 1.1 – Provide parks that offer diverse recreational opportunities for the community
- Objective 1.2 – Provide recreational opportunities at the County's Golf Courses
- Objective 1.3 – Provide sustainable parks and golf courses for the community
- Objective 2.1 – Ensure the recreation and health of the community
- Objective 2.2 – Ensure access and equity to our parks for all individuals

ATTACHMENTS

N/A