

Attachment 4 - Ad-Hoc Application Review Committee HEAP Recommendations

Funding Option A

Ranking	Applicant	Project	Impact (type of project, increase County Capacity, area*)	Project Readiness (site control, environmental review, permits)	RISK (sustainability, capacity)	Request	Suggested Award	Notes
1	Salvation Army	SLO County Scattered Site Supportive Housing	<b>HIGH IMPACT:</b> County-wide; acquisition of 3 or more units of PH/TH (11 PSH beds & 5 TH beds); willing to serve Youth & Addiction Recovery populations; willing to provide up to \$1mill match	<b>HIGH READINESS</b>	<b>LOW RISK</b>	1,152,337	<b>1,000,000</b>	*May serve youth Willing to leverage up to \$1million of own funding as match
2	CAPSLO	Withdrawal Management Unit	<b>HIGH IMPACT:</b> County-wide & Central Coast Region; provide service & facility not currently offered; able to leverage \$277k additional funds	<b>MED - HIGH READINESS</b>	<b>LOW RISK</b>	357,500	<b>357,500</b>	County currently has no withdrawal management program and clients in need must be sent out of County
3	HASLO	Formerly Incarcerated Men PSH	<b>HIGH IMPACT:</b> County-wide; 1 unit PSH/ 6 beds for underserved population;	<b>HIGH READINESS</b>	<b>LOW RISK</b>	500,000	<b>500,000</b>	Preservation: House is currently being used for this purpose but owner is selling the property
4	City of Paso	Paso Warming Center & ECHO Rehab	<b>MED - HIGH IMPACT:</b> North County; Construct new facility for 36 warming center temporary beds; 10 shelter beds for ECHO; potential to expand services	<b>MED - HIGH READINESS</b>	<b>LOW - MED RISK</b>	1,799,702	<b>1,799,702</b>	Public support letters document collaboration and leveraging; Paso Robles donating land; Atascadero committing CDBG funds for ECHO renovations/expansion
5	HASLO	Nipomo Permanent Supportive Housing Set-aside	<b>HIGH IMPACT:</b> County-wide; 5 units PSH; includes section 8 vouchers; increase housing stock for homeless/ at-risk	<b>MED - HIGH READINESS</b>	<b>LOW - MED RISK</b>	1,000,000	<b>725,152</b>	Funding could help project obtain tax credits; projects would create new, permanent housing units
<i>Subtotal</i>						4,809,539	<b>4,382,354</b>	

Ranking	Applicant	Project	Impact (type of project, increase County Capacity, area*)	Project Readiness (site control, environmental review, permits)	RISK (sustainability, capacity)	Request	Suggested Award	Notes
6	Stand Strong	Safe House Rehabilitation	<b>MEDIUM IMPACT:</b> County-wide; continues existing services; improvements to existing facilities; serves DV clients	<b>HIGH READINESS</b>	<b>LOW RISK</b>	161,569	<b>161,569</b>	Project would increase safety at facilities
7	Transitional Food and Shelter	Warming Center	<b>LOW - MED IMPACT:</b> North County; temporary emergency shelter; services only provided for 1 year	<b>LOW READINESS</b>	<b>HIGH RISK</b>	52,000	<b>52,000</b>	
<i>Subtotal</i>						213,569	<b>213,569</b>	

Funding Option B

Ranking	Applicant	Project	Impact (type of project, increase County Capacity, area*)	Project Readiness (site control, environmental review, permits)	RISK (sustainability, capacity)	Request	Suggested Award	Notes
1	Salvation Army	SLO County Scattered Site Supportive Housing	<b>HIGH IMPACT:</b> County-wide; acquisition of 3 or more units of PH/TH (11 PSH beds & 5 TH beds); willing to serve Youth & Addiction Recovery populations; willing to provide up to \$1mill match	<b>HIGH READINESS</b>	<b>LOW RISK</b>	1,152,337	<b>1,000,000</b>	*May serve youth Willing to leverage up to \$1million of own funding as match
2	CAPSLO	Withdrawal Management Unit	<b>HIGH IMPACT:</b> County-wide & Central Coast Region; provide service & facility not currently offered; able to leverage \$277k additional funds	<b>MED - HIGH READINESS</b>	<b>LOW RISK</b>	357,500	<b>357,500</b>	County currently has no withdrawal management program and clients in need must be sent out of County
3	HASLO	Formerly Incarcerated Men PSH	<b>HIGH IMPACT:</b> County-wide; 1 unit PSH/ 6 beds for underserved population	<b>HIGH READINESS</b>	<b>LOW RISK</b>	500,000	<b>500,000</b>	Preservation: House is currently being used for this purpose but owner is selling the property
4	City of Paso	Paso Warming Center & ECHO Rehab	<b>MED - HIGH IMPACT:</b> North County; Construct new facility for 36 warming center temporary beds plus shower and meal service facilities and case management services; add additional 10 shelter beds for ECHO; potential to expand services	<b>MED - HIGH READINESS</b>	<b>LOW - MED RISK</b>	1,799,702	<b>1,799,702</b>	Public support letters document collaboration and leveraging; Paso Robles donating land; Atascadero committing CDBG funds for ECHO renovations/expansion
5	HASLO	Nipomo Permanent Supportive Housing Set-aside	<b>HIGH IMPACT:</b> County-wide; 5 units PSH; includes section 8 vouchers; increase housing stock for homeless/ at-risk	<b>MED - HIGH READINESS</b>	<b>LOW - MED RISK</b>	1,000,000	<b>646,987</b>	Funding could help project obtain tax credits; projects would create new, permanent housing units
6	5CHC	Transitional Aged Youth Program	<b>HIGH IMPACT:</b> South County; 1 youth case manager, and financial assistance for clients: housing assistance, host home stipend, immediate needs/engagement)	<b>MED - HIGH READINESS</b>	<b>LOW RISK</b>	130,165	<b>130,165</b>	*Would serve youth
<i>Subtotal</i>						4,939,704	<b>4,434,354</b>	

Ranking	Applicant	Project	Impact (type of project, increase County Capacity, area*)	Project Readiness (site control, environmental review, permits)	RISK (sustainability, capacity)	Request	Suggested Award	Notes
7	Stand Strong	Safe House Rehabilitation	<b>MEDIUM IMPACT:</b> County-wide; continues existing services; improvements to existing facilities; serves DV clients	<b>HIGH READINESS</b>	<b>LOW RISK</b>	161,569	<b>161,569</b>	Project would increase safety at facilities
<i>Subtotal</i>						161,569	161,569	

Funding Option C

Ranking	Applicant	Project	Impact (type of project, increase County Capacity, area*)	Project Readiness (site control, environmental review, permits)	RISK (sustainability, capacity)	Request	Suggested Award	Notes
1	5CHC	Service center & transitional housing	<b>HIGH IMPACT:</b> County-wide & South County; Permanent facility for 5CHC navigation center; transitional housing for youth 44 beds; 19 PSH units; Transitional Age Youth case management and housing assistance program; Vocational Training facility and program	<b>LOW - MED READINESS</b>	<b>MED - HIGH RISK</b>	3,435,753	<b>3,435,753</b>	*Youth component Phase project *Contingent on spending \$241,000 on Youth Lowest per unit cost
2	Salvation Army	SLO County Scattered Site Supportive Housing	<b>HIGH IMPACT:</b> County-wide; acquisition of 3 or more units of PH/TH (11 PSH beds & 5 TH beds); willing to serve Youth & Addiction Recovery populations; willing to provide up to \$1mill match	<b>HIGH READINESS</b>	<b>LOW RISK</b>	1,152,337	<b>1,000,000</b>	*Will serve youth Willing to leverage up to \$1million of own funding as match
<i>Subtotal</i>						4,588,090	<b>4,435,753</b>	

Ranking	Applicant	Project	Impact (type of project, increase County Capacity, area*)	Project Readiness (site control, environmental review, permits)	RISK (sustainability, capacity)	Request	Suggested Award	Notes
3	Stand Strong	Safe House Rehabilitation	<b>MEDIUM IMPACT:</b> County-wide; continues existing services; improvements to existing facilities; serves DV clients	<b>HIGH READINESS</b>	<b>LOW RISK</b>	161,569	<b>160,170</b>	Project would increase safety at facilities
<i>Subtotal</i>						161,569	<b>160,170</b>	