



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Health Agency	(2) MEETING DATE 4/23/2019	(3) CONTACT/PHONE Scott Seyer, ASO, 788-2156	
(4) SUBJECT Request for permission to apply for a FY 2019-20 through FY 2021-22 Community Services Infrastructure (CSI) grant in the total amount of up to \$1,000,000 to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board authorize the Health Agency to apply for a FY 2019-20 through FY 2021-22 Community Services Infrastructure (CSI) grant in the total amount of up to \$1,000,000 to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo.			
(6) FUNDING SOURCE(S) State grant	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$333,000,000 (FY 2019-20) \$333,000,000 (FY 2020-21) \$333,000,000 (FY 2021-22)	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Michael Hill, Health Agency Director / Anne Robin, Behavioral Health Administrator

DATE: 4/23/2019

SUBJECT: Request for permission to apply for a FY 2019-20 through FY 2021-22 Community Services Infrastructure (CSI) grant in the total amount of up to \$1,000,000 to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo. All Districts.

RECOMMENDATION

It is recommended that the Board authorize the Health Agency to apply for a FY 2019-20 through FY 2021-22 Community Services Infrastructure (CSI) grant in the total amount of up to \$1,000,000 to provide renovation of office space for jail diversion programs at the Health Agency Campus in San Luis Obispo.

DISCUSSION

Senate Bill 843 (2016), Section 52 established a competitive grant program to disburse funds for the purpose of creating and expanding community alternatives to incarceration. The Community Services Infrastructure (CSI) grant program intends to expand access to jail and prison diversion programs and services; create or expand mental health treatment facilities, substance use disorder treatment facilities, and trauma-centered service facilities in local communities; and reduce the need of mental health treatment, substance use disorder treatment, and trauma-centered services in jails and prisons. The 2017-2018 budget bill appropriated \$65,813,000 to fund capital projects under the Community Services Infrastructure Grant Program. Projects funded with this grant must be completed and operational by June 30, 2022.

The grants from the California Health Facilities Financing Authority (CHFFA) will be disbursed to California counties to support acquiring and expanding facilities. County grants are available for up to \$1,000,000. The Behavioral Health Department is preparing its grant application to add approximately eight individual offices for seeing clients, four bullpen work stations and common areas for case management services to enhance space within the Health Agency Campus (2180 Johnson Ave.).

In line with the Stepping Up initiative, the Department is seeking to expand its jail diversion (both pre and post-trial) services to reduce the impact of individuals with co-occurring disorders on the local justice system. Current programs, such as the Behavioral Health Treatment Court, Mental Health Diversion Court, and Forensic Re-entry Services, may be expanded in the coming years and this grant will allow the Department to better serve clients in existing programs and provide staff with the space, hardware, and technology needed.

OTHER AGENCY INVOLVEMENT/IMPACT

The Behavioral Health Department is the Lead Agency for the grant, which is focused on facility renovation at the Health Agency Campus. To prepare this application the Department is receiving assistance, budget projections, and planning assistance from the Public Works Department and their contract architects. Space renovation is planned in areas with little current public traffic and Health Agency staff are working together to minimize any potential impacts on client services. Behavioral Health is seeking this funding to expand jail diversion programs, which are implemented in collaboration with other members of the Stepping Up collaborative, including the Probation Department, the Superior Court of San Luis Obispo County, Sheriff's Office, District Attorney's Office, and Public Defenders. All partners are supportive of this grant proposal in order to start-up the appropriate clinical services.

FINANCIAL CONSIDERATIONS

The grant funding is originating from the California Health Facilities Financing Authority (CHFFA) for the 36-month period July 1, 2019, through June 30, 2022, in the total amount of no more than \$1,000,000. There is no match requirement, and the project will have no impact on Behavioral Health's budgeted level of General Fund support. MESA funded staff time currently exists to provide coordination between the courts and the Behavioral Health Department.

At the time of this staff report, the budget and grant proposal are still being finalized. The application must be submitted by April 30, 2019. If awarded, the Behavioral Health Department will return to the Board for approval of the contract which will outline the budget and other project requirements, including the County and funder's ongoing roles and responsibilities. There are no staff positions being requested or altered in this grant proposal.

RESULTS

Although the grant is specific to facility renovation, it is targeted at expanding access to jail diversion programs. The grant application requires the Department to provide its plan to track the following outcomes and outputs:

- Reduce the number of individuals with mental health disorders, individuals with substance use disorders, and victims of trauma in jails and/or prisons; and reduce the need for mental health treatment, substance use disorder treatment, and/or trauma-centered services in jails and/or prisons.
- Number and demographics of individuals within the Target Population(s) who utilize mental health treatment, substance use disorder treatment, and/or trauma-centered services.
- Number and demographics of individuals who complete treatment and/or services.
- Number and demographics of individuals who did not complete treatment and/or services and were returned to jail and/or prison.
- Cost savings of the program(s) compared to the cost of providing mental health treatment, substance use disorder treatment, and/or trauma-centered services in jails and/or prisons.

ATTACHMENTS

None.