



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 1/23/2018	(3) CONTACT/PHONE Darci Hafley 805-788-2156	
(4) SUBJECT Request to approve Amendment No. 1 to the contract with the Health Agency's Behavioral Health Electronic Health Record vendor, Cerner, to extend the term for the period of November 1, 2017 - October 31, 2018. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve Amendment No. 1 to the contract with the Health Agency's Behavioral Health Electronic Health Record vendor, Cerner, to extend the term for the period of November 1, 2017 - October 31, 2018.			
(6) FUNDING SOURCE(S) Mental Health Services Act, San Luis Obispo Health Integration Project (SLO-HIP), Realignment, Medi-Cal	(7) CURRENT YEAR FINANCIAL IMPACT \$165,842	(8) ANNUAL FINANCIAL IMPACT \$165,842	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>10/7/2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, Behavioral Health Administrator

DATE: 1/23/2018

SUBJECT: Request to approve Amendment No. 1 to the contract with the Health Agency's Behavioral Health Electronic Health Record vendor, Cerner, to extend the term for the period of November 1, 2017 – October 31, 2018. All Districts.

RECOMMENDATION

It is recommended that the Board approve Amendment No. 1 to the contract with the Health Agency's Behavioral Health Electronic Health Record vendor, Cerner, to extend the term for the period of November 1, 2017 – October 31, 2018.

DISCUSSION

On October 7, 2014 the Board approved a three year contract (November 1, 2013 –October 31, 2016) with a one year extension option with Cerner Corporation to implement the Behavioral Health Electronic Health record system. The one year extension with Cerner was approved, and it expired on October 31, 2017. As technological needs related to electronic health records continue to evolve, the County chose to amend the contract for one year with Cerner to avoid gaps in service while Behavioral Health simultaneously conducts a needs assessment, planning, and researches other potential vendors. It is anticipated that a formal search for a new vendor will be conducted during FY 2018-19.

As specified in 4.1(b), the Option to Renew section of the recommended Amendment No. 1, the contract may also be extended for up to one additional one-year period (through October 31, 2019) with the approval of the Health Agency Director, if needed.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed this Amendment No. 1 as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2017-18 Adopted budget includes \$165,842 for Cerner services and includes software update costs and software maintenance costs. This expense is shared between the Divisions in Behavioral Health and is funded with Mental Health Services Act, San Luis Obispo Health Integration Project (SLO-HIP) grant, 2011 Realignment, and Medi-Cal revenue.

The FY 2017-18 Adopted Budget includes the following revenue for this contract:

- Mental Health Services Act Revenue - \$102,865
- SLO-HIP Grant Revenue - \$33,964
- 2011 Realignment Revenue - \$14,507
- Medi-Cal Revenue - \$14,506

Approval of this Amendment No. 1 will have no impact on the Health Agency's level of General Fund support, as funds are already budgeted for this contract.

RESULTS

Approval of this amendment will allow the Health Agency's Behavioral Health Department to continue provide uninterrupted services to individuals with serious mental illness, while conducting the appropriate research and planning related to electronic health records. Providing the most appropriate services to the clients increases the probability of positive treatment outcomes. Furthermore, positive treatment outcomes contribute to the wider County vision of a healthy and safe community.

ATTACHMENTS

1. Cerner Amendment No. 1