



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Health		(2) MEETING DATE 3/21/2017		(3) CONTACT/PHONE Penny Borenstein 781-5519	
(4) SUBJECT Request to approve a renewal agreement (Clerk's File) with the California Department of Public Health for a three (3) year period from July 1, 2016 through June 30, 2019 in the amount not to exceed \$106,422 to provide AIDS and HIV case surveillance services in the community. All Districts.					
(5) RECOMMENDED ACTION It is recommended that the Board approve a renewal agreement with the California Department of Public Health for a three (3) year period from July 1, 2016 through June 30, 2019 in the amount not to exceed \$106,422 to provide AIDS and HIV case surveillance services in the community.					
(6) FUNDING SOURCE(S) California Department of Public Health (CDPH) Grant		(7) CURRENT YEAR FINANCIAL IMPACT \$35,474		(8) ANNUAL FINANCIAL IMPACT \$35,474 (Year 2) \$35,470 (Year 3)	
(9) BUDGETED? Yes					
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)					
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A					
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A				(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A		(15) BUSINESS IMPACT STATEMENT? No		(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>November 23, 2010,</u> <u>August 6, 2013</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell					
(18) SUPERVISOR DISTRICT(S) All Districts					



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Penny Borenstein, MD, MPH, Health Officer

DATE: 3/21/2017

SUBJECT: Request to approve a renewal agreement (Clerk's File) with the California Department of Public Health for a three (3) year period from July 1, 2016 through June 30, 2019 in the amount not to exceed \$106,422 to provide AIDS and HIV case surveillance services in the community. All Districts.

RECOMMENDATION

It is recommended that the Board approve a renewal agreement with the California Department of Public Health for a three (3) year period from July 1, 2016 through June 30, 2019 in the amount not to exceed \$106,422 to provide AIDS and HIV case surveillance services in the community;

DISCUSSION

The California Department of Public Health (CDPH) is renewing the San Luis Obispo County HIV/AIDS Surveillance Program contract. This agreement has been in place since Fiscal Year 2010-11. The purpose of the HIV/AIDS Surveillance Program is to monitor and report all AIDS and HIV cases in San Luis Obispo County and make sure all cases are reported to the State Department of Public Health. This task is accomplished by investigating all unreported and reported HIV/AIDS cases by reviewing hospital reporting protocols, keeping up to date on epidemiological information on all cases and evaluating/monitoring that the laboratories who process HIV/AIDS laboratory tests are submitting all test results as required by law. One of the goals is to improve timeliness, accuracy and reliability of all local HIV/AIDS case data. Staff ensures there is no duplication of recorded cases. Staff also investigates all reported cases in order to identify the mode of HIV transmission in conjunction with State public health staff.

Due to delays by the State, the County did not receive the renewal agreement from CDPH until mid-February.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has approved the renewal agreement as to form and legal effect.

FINANCIAL CONSIDERATIONS

The agreement reimburses the County up to \$35,474 annually for a three (3) year total of \$106,422. The funds offset a portion of a Communicable Disease Investigator to monitor and report to the State all new AIDS and HIV cases in the County. The Department received \$36,088 in FY 2015-16. The Department budgeted the same amount for FY 2016-17, however the grant amount awarded has been reduced by \$614. The reduction of \$614 in funding from the prior year will not substantially change the services being performed and the department will absorb the difference through salary savings. Approval of the agreement will not increase the level of General Fund required for the Health Agency.

RESULTS

San Luis Obispo County will maintain a secure and accurate registry of all local HIV/AIDS reported cases. All case reports will be submitted to the State Department of Public Health per California Health and Safety Code 121022 Section (b) (1). The funding for the AIDS/HIV Surveillance Program supports the County's overall goal of a Healthy Community, "to ensure all people in our community enjoy healthy, successful and productive lives and have health access to the basic necessities."

ATTACHMENTS

1. State Department of Healthcare Services AIDS Surveillance Agreement Clerk's File Statement