



**COUNTY OF SAN LUIS OBISPO  
BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Parks and Recreation		(2) MEETING DATE 3/21/2017		(3) CONTACT/PHONE Don Melin (805) 781-5957	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$35,000 from Parks Reserves to Fund Center (FC) 30504 Parks Projects to complete the mandated Los Osos Community Park Sewer Connection, by 4/5 vote. District 2.					
(5) RECOMMENDED ACTION It is recommended that the Board authorize a Budget Adjustment Request in the amount of \$35,000 transferred from Parks Reserves to Fund Center (FC) 30504 to complete the mandated sewer connection at Los Osos Community Park by 4/5 vote.					
(6) FUNDING SOURCE(S) Park's Reserves		(7) CURRENT YEAR FINANCIAL IMPACT \$35,000.00		(8) ANNUAL FINANCIAL IMPACT \$0.00	
(9) BUDGETED? No					
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)					
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A					
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A				(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1617018 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached		(15) BUSINESS IMPACT STATEMENT? No		(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim					
(18) SUPERVISOR DISTRICT(S) District 2					



## COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Parks and Recreation / Don Melin (805) 781-5957

DATE: 3/21/2017

SUBJECT: Request to authorize a budget adjustment in the amount of \$35,000 from Parks Reserves to Fund Center (FC) 30504 Parks Projects to complete the mandated Los Osos Community Park Sewer Connection, by 4/5 vote. District 2.

### **RECOMMENDATION**

It is recommended that the Board authorize a Budget Adjustment Request in the amount of \$35,000 transferred from Parks Reserves to Fund Center (FC) 30504 to complete the mandated sewer connection at Los Osos Community Park by 4/5 vote.

### **DISCUSSION**

Section 2 of County Ordinance No. 3209 establishing a mandatory sewer connection requirement for the Los Osos Wastewater Project requires that property owners within the service area connect to the County's wastewater system. Property owners are responsible for making this connection to the sewer lateral and decommissioning their septic system. If approved, this project will connect the Los Osos Community Park restroom facility to the wastewater system sewer lateral and therefore meet the requirement as per the above referenced ordinance.

### **OTHER AGENCY INVOLVEMENT/IMPACT**

None.

**FINANCIAL CONSIDERATIONS**

The \$35,000 is required to comply with the County's ordinance establishing a mandatory sewer connection requirement. The following depicts the current Parks Reserves and the balance, if approved.

Parks Reserves

Current Balance	\$1,171,103
Requested Transfer	\$ 35,000
Balance if Approved	\$1,136,103

**RESULTS**

Approving the proposed Budget Adjustment Request will provide funding to complete the Los Osos Community Park Sewer Connection. These actions support the Board's goals to provide a livable, prosperous, and well governed community.

**ATTACHMENTS**

1. Attachment 1: Los Osos Community Park Vicinity Map
2. Attachment 2: Mandatory Sewer Connection Notice/Ordinance