

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

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| (1) DEPARTMENT Probation | (2) MEETING DATE 11/17/2015 | (3) CONTACT/PHONE Chief Jim Salio, 781-1039 | |
| (4) SUBJECT Submittal of the 2015 Status Report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan. All Districts. | | | |
| (5) RECOMMENDED ACTION It is recommended the Board receive and file the 2015 Status Report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan. | | | |
| (6) FUNDING SOURCE(S) N/A | (7) CURRENT YEAR FINANCIAL IMPACT \$0.00 | (8) ANNUAL FINANCIAL IMPACT \$0.00 | (9) BUDGETED? Yes |
| (10) AGENDA PLACEMENT { } Consent { } Presentation { } Hearing (Time Est. ___) { x } Board Business (Time Est. <u>45</u>) | | | |
| (11) EXECUTED DOCUMENTS { } Resolutions { } Contracts { } Ordinances { x } N/A | | | |
| (12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) NA | | (13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: NA { } 4/5 Vote Required { x } N/A | |
| (14) LOCATION MAP N/A | (15) BUSINESS IMPACT STATEMENT? No | (16) AGENDA ITEM HISTORY { } N/A Date: 7/26/11, 10/11/11, 10/30/12, 11/05/13, 10/21/14 | |
| (17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst | | | |
| (18) SUPERVISOR DISTRICT(S) All Districts | | | |

County of San Luis Obispo



TO: Board of Supervisors

FROM: Probation / Chief Jim Salio, 781-1039

DATE: 11/17/2015

SUBJECT: Submittal of the 2015 Status Report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan. All Districts.

RECOMMENDATION

It is recommended the Board receive and file the 2015 Status Report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan.

DISCUSSION

This item is intended to provide a status report to the Board of Supervisors and the public on the progress of the County's Realignment Implementation Plan through the 4th quarter of FY 2014-2015.

2011 Public Safety Realignment (AB 109) which transferred responsibility for certain lower level offenders from the state to counties, went into effect in October of 2011. Having completed four years of AB 109 implementation, the Community Corrections Partnership Committee (CCP) took the opportunity to assess on-going program approaches, identify implementation challenges and develop recommendations to support the County's realignment efforts beyond Fiscal Year 2015-16. This presentation focuses on the impacts, successes and ongoing challenges in the three areas outlined in the County's plan: supervision, treatment, and housing at the County Jail of the realigned population. While updates and revisions to the plan will be on-going as we adjust to changing needs and to increase programmatic effectiveness, the core service elements are in place.

OTHER AGENCY INVOLVEMENT/IMPACT

The Sheriff's Office Custody Division, Behavioral Health and Probation Department contributed to the development of this report and presentation.

FINANCIAL CONSIDERATIONS

The allocation for Year 4, FY2014-15 was \$6,105,640. At the conclusion of FY2014-2015, \$32,485 was unspent and transferred to reserves. The current reserve balance, comprised of unspent funds from prior years, is \$1,170,003. The current allocation for FY2015-2016 for San Luis Obispo County is \$7,252,023.

RESULTS

The Community Corrections Partnership (CCP) continues to meet monthly to monitor the County's Realignment Plan. The report provides the Board of Supervisors and the public with an overview of the progress and key challenges in the implementation.

ATTACHMENTS

1. Realignment Plan Status Update Report 11.17.15