



County of San Luis Obispo, California

# PARKS & RECREATION COMMISSION

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## COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

**TO:** Parks and Recreation Commission

**FROM:** Parks and Recreation / Nick Franco (805) 781-5204

**SUBJECT:** Request that the Commission recommend tiered project priorities for the department's capital project work effort.

**DATE:** 9/24/2020

**Recommendations:**

Recommend projects for the Department's capital project work effort.

**Discussion:**

The Commission annually provides input on project priorities. Projects are placed by staff into one of three tiers of priority. Projects include those recommended by the Parks and Recreation Commission, directed by the Board, or those that are necessary for provision of recreation services as reflected by the Needs Assessment and the Parks and Recreation Element. Tiered projects do not include basic operation or administration functions. These tiered projects are evaluated upon the criteria of:

- Park and Recreation Commission review and recommendations
- Board of Supervisors direction
- The Parks and Recreation Element and Needs Assessment
- Allocated funding
- Time sensitivity
- State or Federal mandate

**Tier I** are projects that have been reviewed for recommendation by the Parks and Recreation Commission and are directed by the Board and/or address an urgent issue. Tier I projects also have funding allocated to their achievement and are time sensitive and/or State or Federally mandated or are projects of opportunity that are so valuable we need to respond immediately.

**Tier II** are projects that have been reviewed for recommendation by the Park Commission and are directed by the Board of Supervisors to meet County goals. These will be implemented based on staff time availability. Other than delays in project completion (sometimes for years), these projects will not currently be adversely impacted. Their need, while desirable, is not urgent and/or the project is not fully funded and/or it is not State or Federally mandated.

**Tier III** are projects worked on only when there are “time gaps” available to staff to move items forward. These projects may have limited or no funding allocated and are not time sensitive. These projects may also have obstacles to their completion with no currently viable solution identified.

The projects are listed alphabetically in each tier and do not represent any internal prioritization within each tier. Changes from last year’s list are highlighted.

**Other Agency Involvement:**

None

**Financial Considerations:**

None

**Attachments**

- A Copy of PPP Tiered List 9.16.2020 Highlighted Changes
- B Copy of PPP Tiered List 9.9.19

Attachment B

Tier	Project Name	Location	Project Description	Status	Funding			Board District
Tier I					Source	Tasks	Estimate	
Tier I	Bob Jones Pathway – SLO to Ontario Road	SLO to Avila Beach	Extend the BJ Bike Path 4.4 miles from Land Conservancy Octagon Barn to County Ontario Road Staging Area.	30% construction documents complete	Transportation and CDFG Grants, Impact Fees	Design, Environmental Review, Land Acquisition, Permits, & Construction	~\$1.4M funded for soft costs; ~\$16M needed for construction and R/W	3
Tier I	Biddle Park Gazebo	Arroyo Grande	Provide improved perimeter trail and a new Gazebo at Biddle Park.	Pending Additional Funding	Impact Fees \$140K	Design & Construction	~\$200K	4
Tier I	Cave Landing Parking and Access Management	Avila Beach	Design, Permit and Construct improvements to manage parking and access at Cave Landing	Preliminary Design	Impact Fees ~\$25K	Design and Permits	~\$250K-350K needed for design and construction	3
Tier I	Cayucos Beach Improvements	Cayucos	Refurbish the existing restrooms and parking lot	Applied for Prop-68 Grant Funding	Pending Prop-68 Grant Funding	Design, Permits and Construction	~1.1M	2
Tier I	Cayucos 1st Street Access way	Cayucos	Refurbish the existing 1st Street Access way	Construction	Mitigation Funds \$72K; CBID donation \$25K; Coastal Conservancy \$75K; District 2 grant \$10K; park reserves \$100K	Design, Permits and Construction	~285K	2
Tier I	Coastal Dunes Electrical Repair and Campground Expansion	Oceano / Grover Beach	Repair electrical system in north portion of campground and convert storage yard to additional camping	Programming	Funding from land sale to City of Grover Beach	Design, Permit and Construct new electrical system and expand campground	\$320K	3, 4
Tier I	El Chorro Plan Phase I Implementation	SLO	Miniature golf, go-karts, driving range and Cal Poly practice facility per the Programming Plan	Permitting	Impact Fees & loan	Design, Permit and Construction	~\$600K funded: ~\$900K needed	2
Tier I	Jack Ready Park Development	Nipomo	Assist Jacks Helping Hand in the Development of a 30-acre Community Park. Improvements include playground, parking, picnic facilities, restrooms, turf area, trails, and equestrian facilities.	Construction of first phase in process, Applied for Prop-68 Grant Funding	Impact Fees- ~\$1M & To Be Determined, Applied for LWCF and Prop-68 grant funds	Construction	~\$6M	4
Tier I	Morro Bay Golf Course Irrigation Line	Morro Bay	Design and construct replacement of main water line	Design in process	General Fund	Design, Permits, and Construction	\$1.1M	2
Tier I	Morro Bay to Cayucos Connector	Morro Bay & Cayucos	Class I bicycle/pedestrian path connecting MB to Cayucos.	Construction Documents, NEPA, permits, and ROW in process	Trans. Grants & Impact Fees	Design, NEPA, Permits, ROW, CD's	\$615K funded for soft costs; ~\$7.5M needed for construction	2
Tier I	Nipomo Park Tennis/Pickleball Courts and new basketball courts	Nipomo	Design, permit and construct new basketball courts and resurface pickle ball courts/ install pickleball nets at tennis courts	Permitting	Impact Fees	Design, Permits, and Construction	~\$295K funded	4
Tier I	Nipomo Skate Park	Nipomo	Design and Construct Skate Park in Nipomo Community Park	Construction Documents and permits in process	Impact Fees	Design and construct skate park	\$150,000 for design is funded; ~\$605K for construction is funded; need additional ~\$800K for construction	4
Tier I	San Miguel Park Facility Expansion/Improvement	San Miguel	Design, permit and construct new pool, splashpad, playground, basketball court, skate park, plaza, and amphitheater. Coordinate with library on new library building and incorporation of library property into the park.	Applied for Prop-68 Grant Funding	Pending Prop-68 Grant Funding	Design and Construction	\$8.5M	1
Tier II								
Tier II	Avila to Harford Pier	Avila Beach	Provide a portion of the Coastal Trail connecting Harford Pier to Avila Park. Access intended for pedestrians and bicycles.	Parking impacts need to be mitigated	To be Determined	Design, Permits, & Construction	~\$5 million	3

Tier II	Morro Bay to SLO Connector Trail	SLO & Morro Bay	Multi-use trail adjacent to Highway 1 between San Luis Obispo and Morro Bay	Feasibility Study by SLOCOG completed	To be Determined	Design, Permits, and Construction	~\$20-\$30M	2
Tier II	Nipomo Bluff Trail	Nipomo	Trail connecting the Woodlands, Jack Ready Park, and Nipomo Park	Pending easements and funding	To be Determined	Design, Permits, and Construction	~\$500K-\$750K	4
Tier II	Norma Rose Park	Cayucos	Complete ~ 1.5 acre, new park in Cayucos. Phase 2 Includes play equipment, skate park, and basketball court.	Pending Funding	Impact Fees; \$190,000 donation; To be Determined	Permits, & Portion of Construction	~\$1M	2
Tier II	Santa Margarita to Garden Farms Trail Corridor	Santa Margarita	Multi-use trail between the community of Santa Margarita and Garden Farms (part of the Anza Trail)	Easement Agreement in Process, Pending Construction Funding	To be Determined	Design, Permits, and Construction	~\$500K- \$750K	5
Tier II	Torro Creek Property Acquisition	Cayucos	Acquire Chevron property for facilitation the Morro Bay to Cayucos Connector pathway and development of possible recreation facilities including camping and trails.	Coordination with the Cayucos Land Conservancy	Grants and Donations	Land Acquisition, Grant support	~\$7.5M needed for acquisition	2
Tier III								
Tier III	Class I Pathway between the Bob Jones Pathway and Pismo Beach	Avila Beach	Connect the BJ Pathway to Pismo Beach via a class I pathway along Ontario Rd., Avila Beach Dr. and Shell Beach Dr.	Pending being added to PRE and Funding	To be Determined	Design, Permits, & Construction	~\$4-\$6M	3
Tier III	East Side Oceano Park	Oceano	Locate property for a park project to serve the community on the East side of Oceano	Pending opportunity	To be Determined	Site identification	unknown	4
Tier III	Pismo to Edna Connector	Pismo Beach and Edna	Multi-use trail between the communities of Pismo Beach and Edna, in Price Canyon (part of the Anza Trail).	Feasibility Study By SLOCOG	To be Determined	Design, Permits, and Construction	~\$20-\$30M	3
Tier III	Salinas River Trail Construction	North of Santa Margarita	This is a multi-agency cooperative effort to complete the Salinas River trail between Santa Margarita and San Miguel.	Master plan Complete	To be Determined	Design, Permits, and Construction	~\$20-\$30 million	1 & 5
Tier III	Santa Margarita Lake Loop Trail	Santa Margarita Lake	Complete loop trail around Santa Margarita Lake	Pending Funding and Land Agreement	To be Determined	Design and Construction	~\$500K- \$1M	5
Tier III	Vineyard East West Trail	Templeton	Construct a trail connecting Paseo Exselsus to Malvasia Court, in the Vineyard Estates area.	Pending Funding and community support	To be Determined	Design and Construction	~\$100K	1
Complete								
Complete 2018	Bob Jones Octagon Barn L-Turn Lane	SLO	Completed 100% construction documents for the L-Turn lane improvements.	Complete	Impact Fees	Design and Construction	\$1.3M	3
Complete 2018	Bob Jones Octagon Barn Staging Area	SLO	Completed 100% construction documents for the site grading, drainage, and parking lot improvements.	Complete	Impact Fees	Design and Construction	\$1.5M	3
Complete 2018	Dana Adobe Water Line	Nipomo	Provide funding to DANA for construction of water line for visitor center	Complete	Impact Fees		\$300K	4
Complete 2018	Needs Assessment and Cost Recovery	County-wide	Completion of the Parks and Recreation needs assessment and cost recovery, resource allocation, and revenue enhancement study.	Complete	Impact Fees	Final Reports	\$72K	All
Complete 2018	Nipomo Area Parks Plan	Nipomo	Completion of the Parks and Recreation needs assessment study.	Complete	Impact Fees	Final Report	\$10K	4
Complete 2018	Nipomo Community Park Playground	Nipomo	New, expanded playground in Nipomo Community Park.	Complete	Impact Fees	Design and construct playground	\$370K	4
Complete 2018	Octagon Barn Restrooms	San Luis Obispo	Funding provided to Land Conservancy for construction of 6 restrooms stalls	Complete	Impact Fees	Construction	\$600K	3
Complete 2018	Santa Margarita Lake Boating Facility Improvements	Santa Margarita Lake	Repave parking lots and portions of access roads serving Marina and White Oak boat launch ramps, replace Marina fish cleaning station, and remove overhead power lines.	Complete	Cal Boating Grant	Design & Construction	\$540K	5



## Attachment A

Tier	Project Name	Location	Project Description	Status	Funding			Board District
					Source	Tasks	Estimate	
Tier I	Bob Jones Pathway – SLO to Ontario Road	SLO to Avila Beach	Extend the BJ Bike Path 4.4 miles from Land Conservancy Octagon Barn to County Ontario Road Staging Area.	30% construction documents complete	Transportation and CDFG Grants, Impact Fees, Applied for \$18.25M ATP Grant	Design, Environmental Review, Land Acquisition, Permits, & Construction	~\$1.4M funded for soft costs; ~\$18M needed for construction and R/W	3
Tier I	Cave Landing Parking and Access Management	Avila Beach	Design, Permit and Construct improvements to manage parking and access at Cave Landing	Preliminary Design	Impact Fees ~\$25K, and \$250K Coastal Conservancy Grant pending	Design and Permits, and Construction	~\$500K needed for design and construction	3
Tier I	Miniature golf, go-karts (El Chorro Plan Phase I Implementation)	SLO	Per the Programming Plan	Permitting	Impact Fees & loan	Design, Permits, and Construction	~\$1.5M needed	2
Tier I	Jack Ready Park Development	Nipomo	Assist Jacks Helping Hand in the Development of a 30-acre Community Park. Improvements include playground, parking, picnic facilities, restrooms, turf area, trails, and equestrian facilities.	Construction of first phase in process, Applied for Prop-68 Grant Funding	Impact Fees- ~\$1M & To Be Determined, Applied for LWCF and Re-apply for Prop-68 grant funds	Construction	~\$6M	4
Tier I	Morro Bay Golf Course Irrigation Line	Morro Bay	Design and construct replacement of main water line	Design in process	General Fund	Design, Permits, and Construction	\$1.1M	2
Tier I	Morro Bay to Cayucos Connector	Morro Bay & Cayucos	Class I bicycle/pedestrian path connecting MB to Cayucos.	Construction Documents, NEPA, permits, and ROW in process	Trans. Grants & Impact Fees Applied for \$6.5M ATP Grant	Design, NEPA, Permits, ROW, CD's	\$615K funded for soft costs; ~\$6.5M needed for construction	2
Tier I	Nipomo Skate Park	Nipomo	Design and Construct Skate Park in Nipomo Community Park	Construction Documents and permits in process	Impact Fees & Prop-68 Per Capita Grant	Design and construct skate park	~\$1.5M funded for construction	4
Tier I	Templeton to Atascadero Connector	Templeton & Atascadero	Multi-use trail between the communities of Templeton and Atascadero along the Salinas River (US 101) corridor (part of the Anza Trail and Salinas River Trail).	Construction Documents, CEQA/NEPA, permits, and ROW in process	SLOCOG CMAQ & TE Grants and Impact Fees	Design, CEQA/NEPA, Permits, ROW, and Construction Documents	\$560K funded for soft costs; ~\$3M ATP and ~\$2M SLOCOG funded for construction	1&5
Tier I	San Miguel Park Facility Expansion/Improvement	San Miguel	Design, permit and construct new pool, splashpad, playground, basketball court, skate park, plaza, and amphitheater. Coordinate with library on new library building and incorporation of library property into the park.	Applied for Prop-68 Grant Funding	RE-apply for Prop-68 Grant Funding	Design and Construction	\$8.5M	1
Tier I	Yerba Buena Creek Trail (Santa Margarita to Garden Farms)	Santa Margarita	Multi-use trail between the community of Santa Margarita and Garden Farms (part of the Anza Trail)	Applied for Prop-68 Grant Funding	Pending Prop-68 Grant Funding pending	Design, Permits, and Construction	\$3.1M	5
Tier II	Biddle Park Gazebo	Arroyo Grande	Provide improved perimeter trail and a new Gazebo at Biddle Park.	Pending Additional Funding	Impact Fees \$140K	Design & Construction	~\$200K	4
Tier II	Coastal Dunes Electrical Repair and Campground Expansion	Oceano / Grover Beach	Repair electrical system in north portion of campground and convert storage yard to additional camping	Programming & emergency electrical repairs completed	Funding from land sale to City of Grover Beach	Design, Permit and Construct new electrical system and expand campground	\$320K	3, 4
Tier II	Avila to Harford Pier	Avila Beach	Provide a portion of the Coastal Trail connecting Harford Pier to Avila Park. Access intended for pedestrians and bicycles.	Parking impacts need to be mitigated	To be Determined	Design, Permits, & Construction	~\$5 million	3
Tier II	Morro Bay to SLO Connector Trail	SLO & Morro Bay	Multi-use trail adjacent to Highway 1 between San Luis Obispo and Morro Bay	Feasibility Study by SLOCOG completed	To be Determined	Design, Permits, and Construction	~\$20-\$30M	2
Tier II	Nipomo Bluff Trail	Nipomo	Trail connecting the Woodlands, Jack Ready Park, and Nipomo Park	Pending easements and funding	To be Determined	Design, Permits, and Construction	~\$500K-\$750K	4

Tier II	Pasadena Accessway	Los Osos	Improve bay access for pedestrians and non motorized water craft	Minor Use Permit Required	TBD	Design, Permits, and Construction	~\$75K	2
<b>Tier III</b>								
Tier III	Class I Pathway between the Bob Jones Pathway and Pismo Beach	Avila Beach	Connect the BJ Pathway to Pismo Beach via a class I pathway along Ontario Rd., Avila Beach Dr. and Shell Beach Dr.	Pending being added to PRE and Funding	To be Determined	Design, Permits, & Construction	~\$4-\$6M	3
Tier III	East Side Oceano Park	Oceano	Locate property for a park project to serve the community on the East side of Oceano	Pending opportunity	To be Determined	Site identification	To be Determined	4
Tier III	Pismo to Edna Connector	Pismo Beach and Edna	Multi-use trail between the communities of Pismo Beach and Edna, in Price Canyon (part of the Anza Trail).	Feasibility Study By SLOCOG	To be Determined	Design, Permits, and Construction	~\$20-\$30M	3
Tier III	Salinas River Trail Construction	North of Santa Margarita	This is a multi-agency cooperative effort to complete the Salinas River trail between Santa Margarita and San Miguel.	Master plan Complete	To be Determined	Design, Permits, and Construction	~\$20-\$30 million	1 & 5
Tier III	Santa Margarita Lake Loop Trail	Santa Margarita Lake	Complete loop trail around Santa Margarita Lake	Pending Funding and Land Agreement	To be Determined	Design and Construction	~\$500K- \$1M	5
Tier III	Vineyard East West Trail	Templeton	Construct a trail connecting Paseo Exselsus to Malvasia Court, in the Vineyard Estates area.	Pending Funding and community support	To be Determined	Design and Construction	~\$100K	1
<b>Complete</b>								
2020	Cayucos 1st Street Access way	Cayucos	Refurbish the existing 1st Street Access way	Construction	Mitigation Funds \$72K; CBID donation \$25K; Coastal Conservancy \$75K; District 2 grant \$10K; park reserves \$100K	Design, Permits, and Construction	~285K	2
2020	Toro Creek Property Acquisition	Cayucos	Acquire Chevron property for facilitation the Morro Bay to Cayucos Connector pathway and development of possible recreation facilities including camping and trails.	Coordination with the Cayucos Land Conservancy	Grants and Donations	Land Acquisition, Grant support	\$3.75M	2
2020	Nipomo Park Tennis/Pickleball Courts and new basketball courts	Nipomo	Design, permit and construct new basketball courts and resurface pickle ball courts/ install pickleball nets at tennis courts	Permitting	Impact Fees	Design, Permits, and Construction	~\$295K funded	4
2020	Top Tracer Golf Range (El Chorro Plan Phase I Implementation)	SLO	Driving Range per the Programming Plan	Permitting	Impact Fees and Cal Poly & funds	Design, Permits, and Construction	~981K	2
Complete 2019	Templeton Pool Resurfacing	Templeton	Resurfaced main pool and tot pool	Construction Completed	Park Reserves	Design, Permits, and Construction	\$125K	1
Complete 2019	Cuesta Park Sewer Line	San Luis Obispo	Replace sewer line	Construction Completed	Park Reserves	Design, Permits, and Construction	\$45K	5
Complete 2019	Lopez Lake Communication Towers	Lopez Lake	Installed microwave towers for consistent internet and communication ability at Lopez Lake	Construction Completed	Park Operations	Design, Permits, and Construction	\$38K	4
Complete 2019	CW Clark Pool Skimmers	Shandon	Replaced pool skimmers	Completed	Park Operations	Purchase and Install	\$25K	1
Complete 2019	Santa Margarita Lake Entry Sign	Santa Margarita Lake	Replaced entry sign at Santa Margarita Lake	Completed	Park Operations	Purchase and Install	\$15K	5
Complete 2019	Santa Margarita Lake Power Line	Santa Margarita Lake	Replaced power lines at Santa Margarita Lake	Construction Completed	Regional Park Reserves	Design, Permits, and Construction	\$95K	5
Complete 2019	Santa Margarita Lake HVAC	Santa Margarita Lake	Replaced power lines at Santa Margarita Lake	Construction Completed	Regional Park Reserves	Design, Permits, and Construction	\$28K	5
Complete 2018	Bob Jones Octagon Barn L-Turn Lane	SLO	Completed 100% construction documents for the L-Turn lane improvements.	Complete	Impact Fees	Design and Construction	\$1.3M	3
Complete 2018	Bob Jones Octagon Barn Staging Area	SLO	Completed 100% construction documents for the site grading, drainage, and parking lot improvements.	Complete	Impact Fees	Design and Construction	\$1.5M	3
Complete 2018	Dana Adobe Water Line	Nipomo	Provide funding to DANA for construction of water line for visitor center	Complete	Impact Fees		\$300K	4

Complete 2018	Needs Assessment and Cost Recovery	County-wide	Completion of the Parks and Recreation needs assessment and cost recovery, resource allocation, and revenue enhancement study.	Complete	Impact Fees	Final Reports	\$72K	All
Complete 2018	Nipomo Area Parks Plan	Nipomo	Completion of the Parks and Recreation needs assessment study.	Complete	Impact Fees	Final Report	\$10K	4
Complete 2018	Nipomo Community Park Playground	Nipomo	New, expanded playground in Nipomo Community Park.	Complete	Impact Fees	Design and construct playground	\$370K	4
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