



**COUNTY OF SAN LUIS OBISPO
BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Emergency Services		(2) MEETING DATE 11/6/2018		(3) CONTACT/PHONE Scott Milner / 781-4128	
(4) SUBJECT Request to approve submittal of the 2018 Emergency Management Performance Grant application in the amount of \$181,523. All Districts.					
(5) RECOMMENDED ACTION It is recommended that the Board approve the Office of Emergency Services (OES) request to apply for the 2018 Emergency Management Performance Grant in the amount of \$181,523.					
(6) FUNDING SOURCE(S) Federal Grant		(7) CURRENT YEAR FINANCIAL IMPACT \$363,046.00		(8) ANNUAL FINANCIAL IMPACT \$181,523.00	
(9) BUDGETED? Yes					
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)					
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A					
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A				(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A		(15) BUSINESS IMPACT STATEMENT? No		(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>					
(18) SUPERVISOR DISTRICT(S) All Districts					



COUNTY OF SAN LUIS OBISPO

TO: Board of Supervisors

FROM: Emergency Services / Scott Milner / 781-4128

DATE: 11/6/2018

SUBJECT: Request to approve submittal of the 2018 Emergency Management Performance Grant application in the amount of \$181,523. All Districts.

RECOMMENDATION

It is recommended that the Board approve the Office of Emergency Services (OES) request to apply for the 2018 Emergency Management Performance Grant in the amount of \$181,523.

DISCUSSION

The Federal Emergency Management Agency (FEMA) through its parent agency, the Department of Homeland Security, funds an annual program titled Emergency Management Performance Grant (EMPG). EMPG allows the County to obtain financial assistance to offset the costs of certain ongoing emergency planning and preparedness activities. EMPG has been a long-standing emergency management assistance program for which the County has received annual funding for over 20 years.

This request is for approval to apply for the 2018 EMPG. The primary uses of these funds have traditionally been to offset ongoing salary costs for OES staff and for the use of various supplies and equipment. Since this is a long-standing annual funding program, it has been budgeted as revenue into the OES budget for FY 2018-19, along with the associated costs.

OES will come back to the Board for permission to accept the grant once it has been awarded. The following are the specific uses of the budgeted funds:

- \$100,000 to offset existing OES staff costs related to ongoing day-to-day emergency planning and emergency management coordination efforts throughout the county and with State agencies;
- \$11,500 for various services and supplies in the existing OES budget;
- \$10,000 for continued WebEOC licensing and support;
- \$6,000 for continued AlertSense licensing for Emergency Alert System interface;
- \$12,500 for emergency plan and procedures updates;

- \$25,000 for tsunami readiness and implementation of tsunami signage plan;
- \$10,000 for ReadySLO website development and hosting;
- \$6,523 to offset OES staff costs for grant management and administration.

Due to grant administrative guidelines, the specific categories may differ on grant application documents and the amounts may vary slightly.

OTHER AGENCY INVOLVEMENT/IMPACT

Other agencies involved in the review and approval of the grant application include Cal OES and the Federal Emergency Management Agency.

FINANCIAL CONSIDERATIONS

EMPG funds, as in past years, match 50% of certain emergency management and planning tasks performed by the County. For this grant, the 50% EMPG match is \$181,523 with a local match requirement of \$181,523 for a total program cost of \$363,046.

The required matching funds of \$181,523 for the 2018 award has already been included in the adopted FY 2018-19 County budget for OES. No additional General Fund support monies are being requested with this Board agenda item.

Once the grant is awarded, OES will come back to your Board to request approval to accept the grant and make any budget adjustments.

RESULTS

Acceptance and use of these funds enhance the County's continued ability to develop and maintain effective emergency plans and procedures, which in turn results in a coordinated response to disasters by public and related agencies. This coordinated response ensures that OES meets the communitywide goal of a safe and prepared community.