

EXHIBIT A

Project Cost Estimate

Bradford Road – Richard Avenue to Pineridge Street
Cooperative Road Improvements
Project # 300418

Expenditures	Prior Years Budget	FY 11-12 Budget	Total Project Budget	Estimated Project Costs	Variance
Preliminary Engineering, Design, Environmental & Right of Way	24,166	13,659	37,825	43,521	5,696
Construction Contract	0	62,375	62,375	53,913	(8,462)
Construction Support	0	16,000	16,000	18,766	2,766
Total Expenditures	24,166	92,034	116,200	116,200	(0)
Funding					
Revolving Fund Appropriation (Loan)	24,166	92,034	116,200	116,200	(0)
Total Funding	24,166	92,034	116,200	116,200	(0)