

Exhibit A - Project Cost Estimates

**MidTown Site Restoration Project
Condition Compliance for the Los Osos Wastewater Project
Los Osos, CA
Project No. 300448.08.03**

Expenditures	Estimated Project Costs
Preliminary Engineering, Design, Utility Coord. & AD-15 Processing	120,000
Construction Contract	540,000
Construction Support	65,000
Environmental Mitigation (County Crew Planting)	75,000
Total Expenditures	\$800,000
Funding	
USDA	800,000
Total Funding	\$800,000

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