

EXHIBIT A

Project Cost Estimate

LED Street Light Replacement – Various Locations
Contract 245R12B133

Expenditures:	Prior Year Cost	FY 2011/12 Budget	Total Budget	Estimated Project Costs	Variance
Design	\$22,250	\$0	\$22,250	\$22,250	\$0
Construction	\$0	\$96,050	\$96,050	\$41,545	(\$54,505)
Construction Support	\$4,315	\$14,637	\$18,952	\$11,131	(\$7,821)
Total Expenditures	\$26,565	\$110,687	\$137,252	\$74,926	(\$62,326)
Funding Source:					
ARRA Grant	\$15,139	\$92,861	\$108,000	\$41,545	(\$66,455)
Road Fund Maintenance Division	\$11,426	\$17,826	\$29,252	\$33,381	\$4,129
Total Funding	\$26,565	\$110,687	\$137,252	\$74,926	(\$62,326)