

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE 2/7/2012		(3) CONTACT/PHONE Joe Whalen, Resident Engineer 781-5252	
(4) SUBJECT Submittal of a resolution authorizing execution of Notice of Completion and Acceptance for the slip-out repair Santa Rosa Creek Road 0.9 miles north of State Highway 46 east of Cambria, CA, Contract No. 245R12B595.					
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board adopt the attached resolution, which authorizes the execution and acceptance of a Notice of Completion for the Construction of Slip-out Repair Santa Rosa Creek Road 0.9 miles north of State Highway 46 east of Cambria, CA, Contract No. 245R12B595.					
(6) FUNDING SOURCE(S) Road Fund - Maintenance		(7) CURRENT YEAR FINANCIAL IMPACT \$314,469.00		(8) ANNUAL FINANCIAL IMPACT \$0.00	
(9) BUDGETED? Yes					
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)					
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A			(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		
(15) LOCATION MAP Attached		(16) BUSINESS IMPACT STATEMENT? No		(17) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date 4/19/11, A-2; 6/7/11, A-13	
(18) ADMINISTRATIVE OFFICE REVIEW					
(19) SUPERVISOR DISTRICT(S) District 1 - District 2 -					

Reference: 12FEB07-C-5

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Joe Whalen, Resident Engineer
Michael Britton, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 2/7/2012

SUBJECT: Submittal of a resolution authorizing execution of Notice of Completion and Acceptance for the slip-out repair Santa Rosa Creek Road 0.9 miles north of State Highway 46 east of Cambria, CA, Contract No. 245R12B595.

RECOMMENDATION

It is our recommendation that your Honorable Board adopt the attached resolution, which authorizes the execution and acceptance of a Notice of Completion for the Construction of Slip-out Repair Santa Rosa Creek Road 0.9 miles north of State Highway 46 east of Cambria, CA, Contract No. 245R12B595.

DISCUSSION

On June 7, 2011, your Board awarded a construction contract to MGE Underground with a contract budget of \$233,683.00.

The contract provided for reconstruction of Santa Rosa Creek Road above Rocky Creek and approximately 0.9 miles north of State Highway 46. Creek flows had eroded the slope adjacent to the roadway. The road serves as a primary point of access for properties in the area.

Work was completed in September 2011. Adoption of the recommended action will be recordation of the legal Notice of Completion for this construction contract, and the commencement of the period of time during which liens can be filed, if needed, by subcontractors against the prime contractor

OTHER AGENCY INVOLVEMENT/IMPACT

The Army Corps of Engineers (ACOE), United States Fish and Wildlife Service (USFWS), California Department of Fish and Game (CDFG), and Regional Water Quality Control Board (RWQCB) were all consulted with respect to necessary environmental permits. Various utility companies were contacted in consideration of project impacts to their facilities.

FINANCIAL CONSIDERATIONS

This is a Road fund Major Maintenance project planned in the current Fiscal year 2011/12 Roads Budget. Now that the work is complete, total Costs including design, project management and construction support are estimated to be \$463,968. The original estimate was \$488,100. Savings in Roads Funds of \$24,132 will be applied to other maintenance work in the current budget.

There were difficulties in construction involving work adjacent to the creek, that led to additional costs in payments to the contractor, staff time, and additional efforts in erosion control beyond that expected prior to construction. This led to an increase in costs in staff time of approximately \$87,000. The Contractor's bid was substantially less than the Engineer's Estimate, saving the County approximately \$111,000 in Contractor payments. Overall, the project was \$24,132 under budget.

Please see Exhibit "A" for an estimated cost breakdown.

A final report of actual project costs will be filed with the Clerk after any and all claims, disputes and adjustments have been resolved. We do not anticipate the final project costs to differ materially from the current estimated total. Five percent (5%) of total contractor payments are held by the County and released only after meeting the legal holding period after the Notice of Completion is filed.

RESULTS

The immediate result of the recommended action will be the recordation of the legal Notice of Completion for this construction contract, and the commencement of the period of time during which liens can be filed by subcontractors against the prime contractor. The completion of the project results in improved safety at that portion of Santa Rosa Creek Road. This, in turn, will result in a safer, more livable community.

c: Dave O'Halloran, Construction Engineer
Mike Britton, Project Manager

File: Contract No. 245R12B595

Reference: 12FEB07-C-5

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ATTACHMENTS

1. Vicinity Map
2. Exhibit A - Estimated Costs
3. Resolution
4. Notice of Completion