

EXHIBIT A

Project Cost Estimate

Mission Street Enhancements Phase III
San Miguel, CA
Project No. 300388

Expenditures	Prior Years Costs	Current Year Budget	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord. & AD-15 Processing	100,820	0	100,820	101,640	820
Construction Contract	0	235,749	235,749	202,352	(33,397)
Construction Support	6,013	38,167	44,180	102,267	58,087
Total Expenditures	\$106,833	\$273,916	\$380,749	\$406,259	\$25,510
Funding					
CDBG	94,279	273,916	368,195	393,705	25,510
Road Fund - Capital Projects	12,554	0	12,554	12,554	0
Total Funding	\$106,833	\$273,916	\$380,749	\$406,259	\$25,510