

BUDGET UNIT	FUND	FUND CENTER	2012-2013 ALLOCATION
<u>Non-General Fund Departments</u>			
Roads	1200000000	245	\$ 191,221
Parks	1201500000	305	651,144
Wildlife and Grazing	1204000000	330	0
Fish and Game	1205500000	331	482
Drinking Driver Programs	1204500000	375	55,382
Library	1205000000	377	257,040
CMSP	1206500000	350	94,451
Emergency Medical Services	1207000000	351	0
CHIP	1207500000	352	0
Airports	2000000000	425	102,729
Golf Course	2000500000	427	158,157
Public Works	2900000000	405	807,114
Reprographics	2900500000	406	11,145
Fleet Services	2901000000	407	72,160
Workers' Comp	2901500000	408	0
Liability Self-Ins	2902000000	409	125,292
APCD	4300000000	720	13,847
Pension Trust	3300500000	760	26,430
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			\$ 2,566,594
<u>General Fund Budget Units</u>			
Waste Management	1000000000	130	\$ 13,836
Child Support Services	1000000000	134	107,526
Health Department	1000000000	160	549,220
Behaviorial Health	1000000000	166	1,302,778
Department of Social Services	1000000000	180	2,994,017
Public Works Special Services	1000000000	201	74,514
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			\$ 5,041,891
Total			<hr/>
			\$ 7,608,485

These numbers have not been approved by the State and are subject to change.