

**EXHIBIT A**

**Project Cost Estimate**

**Asphalt Overlay 2011, Pomeroy and Willow Roads  
San Luis Obispo County, CA  
Project No. 300417**

<b>Expenditures</b>	<b>Prior Years Costs</b>	<b>Current Year Budget</b>	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord. & AD-15 Processing	34,166	2,500	36,666	36,539	(127)
Construction Contract	0	1,418,715	1,418,715	1,382,451	(36,264)
Construction Support	10,709	172,910	183,619	197,660	14,041
<b>Total Expenditures</b>	<b>44,875</b>	<b>1,594,125</b>	<b>1,639,000</b>	<b>1,616,650</b>	<b>(22,350)</b>
<b>Funding</b>					
Prop 1B Funds	44,875	955,125	1,000,000	1,000,000	0
Road Fund Pavement Management Program	0	639,000	639,000	616,650	(22,350)
<b>Total Funding</b>	<b>44,875</b>	<b>1,594,125</b>	<b>1,639,000</b>	<b>1,616,650</b>	<b>(22,350)</b>