

EXHIBIT A

Project Cost Estimates

Main Street Improvements
Templeton, CA
Contract No. 300393

		Prior Year Cost	FY 2016/17 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord. - FY 2008/09 to 2010/11 (Initial Storm Drain Project)		\$77,699	\$0	\$77,699	\$77,699	\$0
Pre. Eng., Environmental, Design, Right of Way, Utility Coord. & AD-15 Processing – FY 2014/15 to current (Current Curb and Gutter Project)		46,583	7,470	54,053	54,053	0
Construction		0	106,259	106,259	106,259	0
Construction Support		0	22,774	22,774	22,774	0
Total Expenditures		\$124,283	\$136,503	\$260,786	260,786	\$0
Funding Source:						
Urban State Highway Account		\$46,583	\$44,417	\$91,000	\$91,000	\$0
Road Fund		77,700	57,500	135,200	135,200	0
Pavement Management Program		0	34,586	34,586	34,586	0
Total Funding		\$124,283	\$136,503	\$260,786	\$260,786	\$0

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