

EXHIBIT A

Project Cost Estimates

Widening of Price Canyon Road
Between Ormonde and Hwy 227
and Hwy 227 near Pismo Beach, CA
Contract No. 300464

Expenditures:	Prior Year Cost	FY 2016/17 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$839,850	\$68,476	\$908,326	\$845,142	(\$63,183)
Construction	0	5,690,360	5,690,360	5,690,360	0
Construction Support	110,475	1,031,839	1,142,314	1,142,314	0
Total Expenditures	\$950,325	\$6,790,675	\$7,741,000	\$7,677,816	(\$63,183)
Funding Source:					
Regional State Highway Account (RSHA)	\$469,719	\$853,281	\$1,323,000	\$1,323,000	\$0
Federal Surface Transportation Improvement Program (STIP)	79,404	3,284,596	3,364,000	3,364,000	0
Federal Congestion Mitigation Air Quality (CMAQ)	0	2,300,000	2,300,000	2,300,000	0
Road Fund	401,201	352,799	754,000	690,816	(63,183)
Total Funding	\$950,325	\$6,790,675	\$7,741,000	\$7,677,816	(\$63,183)