

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Health	(2) MEETING DATE 11/1/2016	(3) CONTACT/PHONE Nancy Rosen 781-5518	
(4) SUBJECT Request to: (1) approve three Federal Fiscal Year (FFY) 2016-17 (October 1, 2016 through September 30, 2017) one-year renewal agreements (Clerk's File) with the State Office of Traffic Safety (OTS) to continue to fund the Injury Prevention Program in the amount of \$295,000; and (2) adopt a resolution amending the Position Allocation List (PAL) for Fund Center 160 – Public Health to add 1.00 FTE limited term Program Manager I/II and Fund Center 166 – Behavioral Health to add 1.00 FTE limited term Drug and Alcohol Specialist I/II/III/IV for the Injury Prevention Program. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve three one-year renewal agreements with the State Office of Traffic Safety (OTS) for FFY 2016-17 (October 1, 2016 through September 30, 2017) to fund the Injury Prevention Program; and 2. Adopt a resolution amending the Position Allocation List (PAL) for Fund Center 160 – Public Health to add 1.00 FTE Limited Term Program Manager I/II and Fund Center 166 – Behavioral Health to add 1.00 FTE Limited Term Drug and Alcohol Specialist I/II/III/IV position; and 3. Authorize the Health Agency Director or designee to sign any amendments to the OTS agreement that do not increase the level of General Fund Support required by the Health Agency. 			
(6) FUNDING SOURCE(S) Federal Grant Funding	(7) CURRENT YEAR FINANCIAL IMPACT \$295,000 (Federal Fiscal Year) \$221,250 (County Fiscal Year)	(8) ANNUAL FINANCIAL IMPACT \$295,000 (Federal Fiscal Year) \$221,250 (County Fiscal Year)	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>8/23/13, 9/16/14, 08/18/15</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Penny Borenstein, MD, Health Officer, Public Health Administrator

DATE: 11/1/2016

SUBJECT: Request to: (1) approve three Federal Fiscal Year (FFY) 2016-17 (October 1, 2016 through September 30, 2017) one-year renewal agreements (Clerk's File) with the State Office of Traffic Safety (OTS) to continue to fund the Injury Prevention Program in the amount of \$295,000; and (2) adopt a resolution amending the Position Allocation List (PAL) for Fund Center 160 – Public Health to add 1.00 FTE limited term Program Manager I/II and Fund Center 166 – Behavioral Health to add 1.00 FTE limited term Drug and Alcohol Specialist I/II/III/IV for the Injury Prevention Program. All Districts.

RECOMMENDATION

It is recommended that the Board:

1. Approve three one-year renewal agreements with the State Office of Traffic Safety (OTS) for FFY 2016-17 (October 1, 2016 through September 30, 2017) to fund the Injury Prevention Program; and
2. Adopt a resolution amending the Position Allocation List (PAL) for Fund Center 160 – Public Health to add 1.00 FTE Limited Term Program Manager I/II and Fund Center 166 – Behavioral Health to add 1.00 FTE Limited Term Drug and Alcohol Specialist I/II/III/IV position; and
3. Authorize the Health Agency Director or designee to sign any amendments to the OTS agreement that do not increase the level of General Fund Support required by the Health Agency.

DISCUSSION

The State Office of Traffic Safety provides federal funding from the National Highway Traffic Safety Administration (NHTSA) to support traffic safety grants to state and local agencies to reduce traffic deaths, injuries and economic losses. All grants are for a one-year period, following the Federal Fiscal Year (FFY) from October 1 to September 30.

The OTS grant is a cooperative effort between Public Health and Behavioral Health. There are four focus areas of the grant.

The first three focus areas are to be addressed by Public Health, dedicating a .75 FTE Health Education Specialist and 1.0 FTE Program Manager, in collaboration with two subcontractors, ALPHA and Bike SLO County. Specific projects are as follows:

- Child Passenger Safety - With the support of the OTS grant, Public Health and ALPHA, our community partner, have distributed over 700 car seats, checked an additional 1000 car seats for correct installation, and distributed child passenger safety educational information to parents and caregivers since October 2012. These long-term efforts have led to some improvements in our county's child passenger safety. For example, the critical misuse rate of car seats has declined over the past three years from 78.3% in the 2012-2013 grant cycle, to 63.47% in the 2013-2014 grant cycle, to 56.0% in the 2014-2015 grant cycle. But our community has also suffered from

some set-backs. San Luis Obispo County EMS data shows that in 2013, 11.11% of victims under the age of 8 in motor vehicle collisions (MVCs) were not wearing any type of restraint. This number jumped to a startling 36.3% of victims under the age of 8 in MVCs not wearing any type of restraint in 2014. According to the Centers for Disease Control and Prevention, of the children ages 12 years and younger who died in a crash in 2014, 34% were not buckled up. These numbers are of the highest concern to us, and require continued community education and outreach. In the current grant period additional child safety seats will be distributed, child safety seat checks will be conducted, and kindergarten classes will be visited to educate them about booster seats.

- Pedestrian Safety – According to the Statewide Integrated Traffic Records System (SWITRS), the period from 2009 to 2013 saw a rise in the proportion of motor vehicle collisions in San Luis Obispo County that involve a pedestrian. Additionally, the data shows a rise in the proportion of those accidents that were the pedestrian's fault, compared to previous years. In 2015 we saw a decrease in the number of pedestrians age 51-60 involved in a motor vehicle collision. In 2013 and 2014, the 21-30 age group had the second highest proportion of pedestrian MVCs and the highest proportion in 2015. These numbers suggest that the Injury Prevention Program must continue to promote pedestrian safety education to at-risk age groups across the county. Public Health adapted a National Highway Traffic Safety Administration pedestrian safety curriculum, "Watching Out for Us", and will offer it to the community and will also do walking audits and work with transportation safety engineers to make high collision areas safer for pedestrians.
- Bicycle Safety – San Luis Obispo County's wonderful access and support of bike infrastructure has led to a vibrant biking community. The large number of cyclists in the community has led to our County consistently placing in the top 10 of OTS's Collision Rankings for bicyclists injured or killed in Motor Vehicle Collisions (MVCs). San Luis Obispo County ranked 6th in 2012 and 4th in 2013 out of the 58 counties in the State in this category. Even more concerning, the city of San Luis Obispo was ranked 1st in 2012 and 2nd in 2013 out of 92 cities of a similar size for bicyclists who were injured or killed in MVCs. Many of these cyclists in the city of San Luis Obispo are commuters and college students and many do not wear helmets. In 2013, only 2 out of 14 bicyclists involved in a MVC in the 16-25 age groups were wearing helmets (14.28%). In 2014, that number dropped to 1 out of 14 bicyclists in a MVC putting the helmet usage rate for the 16-25 age groups at 7.14%. We saw a similar drop in helmet usage over the 26-50 age groups, which is heavily represented by commuters. While in 2013, 5 out of 9 bicyclists involved a collision were wearing a helmet (55.56%), that number dropped to 2 out of 9 in 2014 (22.2%). Public Health will collaborate with Bike SLO County and will offer bicycle safety workshops to elementary schools, Cal Poly, service clubs, and other high risk groups, as well as distribute free helmets to people in need.

The fourth focus area is to be implemented by the Behavioral Health Department dedicating a 1.0 FTE Drug and Alcohol Specialist position in the amount of \$79,750 in salaries and benefits, funding the following:

- Alcohol and Drug Outreach – Recent Roadwatch results, an annual observational and educational study administered by the California Friday Night Live Partnership, identified the most prevalent forms of distracted driving were talking and texting on cellphones (40%), eating and drinking (32%), and personal grooming (12%). On a positive note, local compliance for seatbelt use is much greater (96%) but needs continuous messaging. In the 2014 California Healthy Kids Survey (CHKS), 25% of San Luis Obispo County 11th graders reported binge drinking in the past thirty days compared to 11% of their peers across the state. The same data reported 22% of SLO County 11th graders having driven a car when they had been drinking, or been in a car driven by friend who had been drinking. The perception of harm of alcohol and drugs is also a concern. CHKS results indicate 21% of 11th graders reported slight to no risk of harm having 5 or more drinks once or twice a week. The second drug of choice in SLO County is marijuana. Alarming, 44% of 11th graders reported slight to no risk of harm to smoke marijuana once or twice a week compared to the state rate of 34%. In the current grant period, driving and traffic safety programs for high school and college students will be prepared and presented throughout the county.

OTHER AGENCY INVOLVEMENT/IMPACT

An Injury Prevention Coalition meets quarterly at the Public Health Department and includes representatives from the California Highway Patrol, the San Luis Obispo Police Department, both SLO City hospitals, the Department of Social Services, and numerous non-profits. The Coalition will assist with grant oversight. ALPHA, a local non-profit that serves low-income pregnant women, will be a subcontractor in the grant and will assist with car seat education and distribution. Bike SLO County will also be a subcontractor to assist with bike safety classes and bike rodeos. Behavioral Health staff will collaborate with Public Health staff to ensure that grant deliverables are met.

County Counsel has approved the renewal agreements as to form and legal effect. The Human Resources Department prepared the resolution amending the position allocation list.

FINANCIAL CONSIDERATIONS

The Office of Traffic Safety awarded in total \$295,000 to Public Health and the Behavioral Health Department to renew the Injury Prevention Program beginning October 1, 2016, and ending September 30, 2017. The two limited term positions are therefore set to expire on September 30, 2017.

Program	Federal Fiscal Year 2015-16	Federal Fiscal Year 2016-17
Child Passenger Safety	\$59,993	\$61,572
Pedestrian Safety	\$76,170	\$151,428
Impaired Driving and Safety	\$71,572	\$82,000
Total Funding	\$207,735	\$295,000

Although the annual amount is \$295,000, this amount is based on the Federal fiscal year, which is three months out of sync with the County fiscal year. The grant amount for the County FY 2016-17 is therefore \$221,250, or 75% of the amount for the full year and \$51,934 is carried over from the final three months of the previous OTS grant agreement into the current fiscal year. The total amount budgeted for the County fiscal year is \$273,184, as shown below.

	Federal Fiscal Year 2015-16 Agreement	Federal Fiscal Year 2016-17 Agreement		Federal Fiscal Year 2016-17 Agreement
	County FY 2015-16 (July-Sept)	County FY 2016-17 (Oct-Jun)	Total for County FY 2016-17	County FY 2017-18 (July-Sept)
Salaries and Benefits (2.0 FTE for FY 2015-16 and 2.75 FTE for FY 2016-17)	\$45,694	\$176,107	\$221,801	\$59,000
Contracted Services	\$5,240	\$31,560	\$36,800	\$10,325
Supplies and Miscellaneous	\$1,000	\$13,583	\$14,583	\$4,425
Total	\$51,934	\$221,250	\$273,184	\$73,750

The amount budgeted by the Public and Behavioral Health Departments for FY 2016-17 is \$207,735. The variance between the agreement amounts and current budget is \$65,449. Previously, the grant offset the cost of a 1.0 FTE Health Education Specialist in Public Health and a 1.0 FTE Drug and Alcohol Specialist in Behavioral Health. The new grant period (2016-17) will offset a .75 FTE of an existing Health Education Specialist (.25 FTE of the 1.0 FTE Health Education Specialist will be redirected to the Supplemental Nutrition Assistance Program Education (SNAP-ED) program), 1.0 FTE limited term Drug and Alcohol Specialist and a limited term 1.0 FTE Program Manager. A budget adjustment request is not necessary due to salary savings associated with the number of vacancies in Public Health. There is no match requirement for this grant.

The current year annual cost of the 1.0 FTE Limited Term Program Manager I (step 1-2) position is \$106,334. As previously mentioned, the current year annual cost for the 1.0 FTE Drug and Alcohol Specialist (step 1-2) position is \$79,750. Adding the proposed 2.0 FTE limited term positions will not affect the level of General Fund required by the Health Agency in FY 2016-17 and is not anticipated to increase in FY 2017-18. If the grant continues into future fiscal years, the limited term staff costs will be identified at the time that the agreement is brought before your Board.

On October 23, 2012 the Board approved a PAL adjustment adding a Limited Term 1.0 FTE Drug and Alcohol Specialist for the Office of Traffic Safety Injury Prevention Program. That position was extended through September 30, 2014. However, during the FY 2015-16 budget process, the Behavioral Health Department inadvertently deleted the 1.0 FTE Drug and Alcohol Specialist position from the PAL, but budgeted the ongoing funding related to the Injury Prevention Program.

The Department is requesting to amend the PAL in Fund Center 166-Behavioral Health to add 1.0 FTE Limited Term Drug

and Alcohol Specialist. The Department will utilize salary savings to absorb the position for Behavioral Health since revenue related to this program is already included in the FY 2016-17 adopted budget.

Approval of the three renewal agreements and addition of staff will not increase the level of General Fund Support required by the Health Agency.

RESULTS

Objectives for the 2016-17 agreement, as well as final results for the grant which ended in September 2016, include:

Objectives FFY 2016-17	Final results 2015-16 as of September 2016
Child Passenger Safety	
To properly fit and distribute 106 free child safety seats to low income families (required per Contract), and to check an additional 150 seats.	310 free child safety seats were fitted and distributed by a Child Passenger Safety Technician. An additional 150 seats were checked for community members who owned their own seats.
To conduct eight highly publicized child safety seat checkups to promote correct usage impacting 160 parents or caregivers.	Eight child safety seat checkups were held, impacting over 100 families.
At least six kindergarten classes will be visited, reaching 125-150 children, educating them about booster seat use. Educational materials will be sent home to parents.	Eight kindergarten classes were visited, reaching over 200 students and their families.
Pedestrian Safety	
To conduct at least 12 pedestrian safety presentations impacting 150 people, and to conduct three walking audits, two with older adults and one with elementary school children.	Twelve pedestrian safety presentations were given, reaching 541 community members. In addition, two walking audits were conducted, one with senior citizens and one with middle school students.
Bicycle Safety	
Ten bike rodeos will be held impacting over 500 children and parents, including bike safety education and the importance of wearing helmets.	Eight bike rodeos took place reaching over 200 children and their families.
Ten bike safety assemblies will be held at schools with >50% free or reduced lunch, reaching over 3,000 students. One hundred free helmets will be fitted and distributed to students in need.	Ten bike safety assemblies were held in schools from around the county reaching about 3,000 students. Over one hundred helmets were distributed to children in need.
Impaired Driving and Safety	
Nine Street Skills workshops will be offered at Cal Poly reaching over 100 university students, and six workshops will be offered in various cities around the County reaching at least 80 adults.	Eight bike safety workshops were held at Cal Poly and at various locations around the County reaching over 150 adults.
Eight Friday Night Live (FNL) Chapters (7 high schools and one college) will develop an impaired-driving and traffic safety program for the school year reaching over 10,000 adults.	The FNL Program had 17 workshops, reaching over 17,000 students and adults with their impaired driving and traffic safety campaign.

The OTS grant will provide coordination, collaboration, and education to others in the community about the importance of child safety seats, pedestrian and bicycle safety, and the dangers of driving under the influence, targeted at youth and young adults. The efforts will also help achieve the County's vision of a Healthy and Safe Community.

ATTACHMENTS

1. Clerk's File Statement for the Renewal Agreements with the State Office of Traffic Safety
2. Resolution to Amend the PAL for FC 160 and FC 166