

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 10/18/2016	(3) CONTACT/PHONE Jeff Werst, Design Division Manager (805) 781-4480	
(4) SUBJECT Submittal of bid opening report for the Widening of L Street between 13 <sup>th</sup> and 14 <sup>th</sup> Street and Expansion of San Miguel Community Park, San Miguel, to award the subject contract to G. Sosa Construction, Inc., the lowest responsive, responsible bidder, in the amount of \$1,971,751; approve contract amendments with Wallace group for project design services; and authorize a budget adjustment, in the amount of \$808,406, from Fund Center (FC) 305 – Parks, FC 247 – Park Public Facility Fees, and FC 857 – Quimby Fees to FC 230, San Miguel Park and San Miguel L Street Widening projects. District 1.			
(5) RECOMMENDED ACTION In accordance with applicable State Law, it is recommended that the Board: <ol style="list-style-type: none"> <li>1. Award the Base Bid and Additive 1 of the subject contract (no. 320068 and 320067) to G. Sosa Construction, Inc., the lowest responsive, responsible bidder, at \$1,971,751.58, and</li> <li>2. Authorize the Public Works Director or his designee to approve change orders for a contingency amount up to \$197,175, plus an additional amount of \$35,000 for traffic control and supplemental work, for a final total construction amount of \$2,203,926.58; and</li> <li>3. Approve the attached Contract Amendments with Wallace group for additional engineering services: <ol style="list-style-type: none"> <li>a. Approve Contract Amendment No. 2, in the amount of \$60,544, for the San Miguel Park Expansion Project; and</li> <li>b. Approve Contract Amendment No. 1, in the amount of \$8,399, for the L Street Improvement Project.</li> </ol> </li> <li>4. Authorize a budget adjustment by 4/5 vote, in the amount of \$808,406, to increase funding to the San Miguel Park and San Miguel L Street projects in FC 230 – Capital Projects from the following funding sources: <ol style="list-style-type: none"> <li>a. Designated Fund Balance Parks Reserves from FC 305 – Parks Project Reserves for the San Miguel Park project in the amount of \$43,872;</li> <li>b. Designated Fund Balance Parks Reserves from FC 305 – Parks Project Reserves for the San Miguel L Street Widening project between 13<sup>th</sup> and 14<sup>th</sup> Streets in the amount of \$214,338;</li> <li>c. Park Public Facilities Fees (PPFF) funding from FC 247 for the San Miguel Park in the amount of \$350,000;</li> <li>d. Quimby Fees from FC 857 for the San Miguel Park in the amount of \$200,196.</li> </ol> </li> </ol>			
(6) FUNDING SOURCE(S) Parks Public Facility Fees, Land and Water Conservation Fund, Department of Housing and Community Development Grant, Parks Project Reserves, Regional State Highway Account, Road Fund and Quimby Funds	(7) CURRENT YEAR FINANCIAL IMPACT Estimated Project Costs = \$2,927,177.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input type="checkbox"/> Board Business (Time Est. ____ )			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001703		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1617033 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A    Date: 8/23/16; #1	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 1			

Reference: 16OCT18-C-5

## County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works  
Elizabeth Kavanaugh, Parks and Recreation, Project Manager  
Michael Britton, Project Manager

VIA: Nick Franco, Director of Parks and Recreation  
Jeff Werst, Design Division Manager

DATE: 10/18/2016

SUBJECT: Submittal of bid opening report for the Widening of L Street between 13<sup>th</sup> and 14<sup>th</sup> Street and Expansion of San Miguel Community Park, San Miguel, to award the subject contract to G. Sosa Construction, Inc., the lowest responsive, responsible bidder, in the amount of \$1,971,751; approve contract amendments with Wallace Group for project design services; and authorize a budget adjustment, in the amount of \$808,406, from Fund Center (FC) 305 – Parks, FC 247 – Park Public Facility Fees, and FC 857 – Quimby Fees to FC 230, San Miguel Park and San Miguel L Street Widening projects. District 1.

### **RECOMMENDATION**

In accordance with applicable State Law, it is recommended that the Board:

1. Award the Base Bid and Additive 1 of the subject contract (no. 320068 and 320067) to G. Sosa Construction, Inc., the lowest responsive, responsible bidder, at \$1,971,751.58, and
2. Authorize the Public Works Director or his designee to approve change orders for a contingency amount up to \$197,175, plus an additional amount of \$35,000 for traffic control and supplemental work, for a final total construction amount of \$2,203,926.58; and
3. Approve the attached contract amendments with Wallace group for additional engineering services:
  - a. Approve Contract Amendment No. 2, in the amount of \$60,544, for the San Miguel Park Expansion Project;
  - b. Approve Contract Amendment No. 1, in the amount of \$8,399, for the L Street Improvement Project.
4. Authorize a budget adjustment by 4/5 vote, in the amount of \$808,406, to increase funding to the San Miguel Park and San Miguel L Street projects in FC 230 – Capital Projects from the following funding sources:



## Project Background Information

The community of San Miguel has only one small park to serve its 2,336 residents. This park is 1.5 acres and is bisected by one block of K Street. National Recreation and Park Association Standards call for one to two acres of parks per 1,000 people. By this standard, San Miguel community needs between 2 to 4.5 acres of park land to adequately serve the community. In addition to this deficiency, the community does not have a full size field in which the community can participate in team sports. The park's current configuration is not large enough to accommodate a multi-use sports field, due to the bisection of the park by K Street. Community surveys and public meetings in San Miguel have identified sports fields as one of the community's highest priorities for recreational assets and that safety is a significant concern due to having a street bisect the small park.

There is no room to expand the park in the traditional manner as the area that surrounds it is already developed. To create a safer park that is large enough to support a multi-use sports field, this project proposed the removal of one block of K Street, located between 12<sup>th</sup> and 13<sup>th</sup> Streets. In order to remove this block of K Street, the Public Works Department required parallel road improvements for the proper and safe facilitation of traffic. Therefore, off-site road improvements along one block of L Street between 13<sup>th</sup> and 14<sup>th</sup> Streets are required. This portion of L Street is a narrow section and needs to be widened to accommodate the additional traffic created by the closing of K Street through the park.

The project will install turf and water efficient irrigation to create a multi-use sports field area, and will also include the addition of a multi-use path through the park and a parking lot. Once complete, the citizens of San Miguel will have a safer park, an improved outdoor gathering space, and will be able to actively pursue organized youth sports.

The Wallace Group consulting amendments are necessary to complete the engineering services for these projects.

The engineering contract for the San Miguel Community Park expansion requires amending to ensure engineering services until the end of the construction period. The additional services include: construction support; engineering to combine the plans and specifications with the L Street project plans and specifications; developing bid additive alternates; geotechnical testing; and developing storm drain and roadway alternatives.

The engineering contract for L Street requires amending to ensure engineering services until the end of the construction period. The additional services include: construction support; and engineering to combine the plans and specifications with the San Miguel Community Park expansion plans and specifications.

Both contracts would be extended to December 31, 2017 to provide support by the designer during construction.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

Your Board approved this project as a capital project on January 28, 2014, and approved the tentative vacation of K Street from 12<sup>th</sup> Street through 13<sup>th</sup> Street on September 22, 2015.

The various utility companies have been alerted of the proposed work and our construction schedule

– an electrical line undergrounding is part of the project, and the San Miguel Community Services District is performing a waterline upgrade in advance of this project. Any other adjustments resulting from conflict are an obligation of the utilities, and they have been advised accordingly. The public will be advised of the work in advance, although disruptions should be kept to a minimum.

The Environmental Coordinator has reviewed the project and found it to be exempt from CEQA. The National Parks Service has completed the National Environmental Policy Act (NEPA) evaluation.

San Luis Obispo Council of Governments has contributed Regional State Highway Account funds toward the L Street Project.

County Counsel has approved the contract as to legal form and effect. The County Clerk formally processes the bid openings.

## **FINANCIAL CONSIDERATIONS**

The Expand San Miguel Community Park and Off-Site Road Improvements San Miguel Community Park projects in the Facilities Capital Fund – WBS 320067 and 320068, and L Street Widening Between 13<sup>th</sup> and 14<sup>th</sup> Street project in the Roads Fund – WBS 300584 are multi-year projects with combined total project costs estimated at \$2,927,177. Funding for the projects will come from multiple funding sources that are detailed in Exhibit “A”.

It is necessary for the Board to authorize a budget adjustment, in the amount of \$808,406, by a 4/5 vote to increase the funding appropriation of the project. Designated Fund Balance Park Projects Reserves is \$1,429,313. If this recommended \$258,210 is designated to San Miguel Park (WBS 320067) and the L Street Widening (WBS 320068) is approved, it would leave \$1,171,103 of funding available for other Parks projects.

Park Public Facility Fees (PPFF) are impact fees assessed on new residential development. They are collected, upon construction of new residential units, “for construction, expansion, or improvement of Public Facilities”. As of September 30, 2016, \$1,437,439 is available as undesignated PPFF funds. If the recommended \$350,000 of PPFF funds is designated to the San Miguel Parks Project (WBS 320067), there would be \$1,087,439 of undesignated PPFF funds remaining.

Quimby Funds can be used for the purpose of developing new or rehabilitating existing neighborhood and community park or recreation facilities. Quimby funds are collected from a developer at the time of subdivision of property and must be used for the purpose of improving open space and park lands within the neighborhood or the community where the subdivision took place. The rehabilitation of the San Miguel parks project meets the requirements for use of Quimby funds. Quimby Area 1 has \$176,810 undesignated funding. Parks recommends to move the \$37,487 from the general Parks rehabilitation project designation to the San Miguel Park (WBS 320067) along with undesignated amount of \$162,710. If this recommended \$200,196 is approved, it would leave \$14,100 funding available in area 1.

Previously, the Board acted on budgeting \$437,094 from the Road Fund to the L Street Widening Project based on funding received from San Luis Obispo Council of Governments.

The additional \$60,544 in consulting contract costs for the San Miguel Parks expansion project will be funded with Parks Public Facilities Fees and Land and Water Conservation Fund grant funding. The additional \$8,399 in consulting costs for the L Street improvements will be funded with Parks projects reserves funding.

Please see Exhibit "A" for an estimated cost breakdown of the project.

## **RESULTS**

The immediate result of the recommended action will be the construction of this project, which will expand and enhance the Community's park, as well as improve L Street for the safety of the motoring public. This, in turn, will result in a safer, more livable community.

## **ATTACHMENTS**

1. Vicinity Map
2. Exhibit A – Project Cost Estimates
3. Contract Amendment No. 2, Wallace Group; San Miguel Park Expansion
4. Contract Amendment No. 1, Wallace Group; L Street Improvement

File: Contract No. 320067 and 320068

c: Resident Engineer  
Construction Engineer  
G. Sosa Construction, Inc., Contractor  
Shaun Cooper, Parks and Recreation

Reference: 16OCT18-C-5

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