

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 10/4/2016	(3) CONTACT/PHONE Darci Hafley 805-788-2156	
(4) SUBJECT Request to approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with San Luis Obispo County Special Education Local Planning Area in an amount not to exceed \$773,212 for County Behavioral Health to continue providing educationally related mental health services for eligible children throughout the County. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve the FY 2016-17 renewal contract, with an option to renew for two additional years, with San Luis Obispo County Special Education Local Planning Area (SELPA) in an amount not to exceed \$773,212 whereby County Behavioral Health will continue providing educationally related mental health services for eligible children who have an Individual Education Plan (IEP) throughout the County.			
(6) FUNDING SOURCE(S) Special Education Local Plan Area (SELPA)	(7) CURRENT YEAR FINANCIAL IMPACT \$773,212.00	(8) ANNUAL FINANCIAL IMPACT \$773,212.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u> 7/8/2014 </u>	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, L.M.F.T., Behavioral Health Administrator

DATE: 10/4/2016

SUBJECT: Request to approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with San Luis Obispo County Special Education Local Planning Area in an amount not to exceed \$773,212 for County Behavioral Health to continue providing educationally related mental health services for eligible children throughout the County. All Districts.

RECOMMENDATION

It is recommended that the Board approve the FY 2016-17 renewal contract, with an option to renew for two additional years, with San Luis Obispo County Special Education Local Planning Area (SELPA) in an amount not to exceed \$773,212 whereby County Behavioral Health will continue providing educationally related mental health services for eligible children who have an Individual Education Plan (IEP) throughout the County.

DISCUSSION

Under Federal law, special education students who demonstrate behavioral health issues that impact their ability to learn and access the school curriculum are entitled to receive educationally related mental health services as part of their right to a free appropriate public education. Responsibility to ensure special education students receive these services is designated to local school districts via their local [Special Education Local Planning Areas \(SELPA\)](#), the State-designated regional entity responsible for overseeing and supporting the delivery of services to special education children.

SELPA has requested that County Behavioral Health continue to provide educationally related mental health services for their special education students throughout San Luis Obispo County. San Luis Obispo Behavioral Health Department Therapists work as part of a multidisciplinary team to address and coordinate services for each student as specified in the student's [Individualized Education Plan \(IEP\)](#). Staff from County Behavioral Health will provide individual therapy and rehabilitation, group and family therapy, case management and consultation services, and crisis intervention.

As specified in Exhibit C.4., the Option to Renew section of the contract, the contract may be extended for two one-year periods with the approval of the Health Agency Director. The Health Agency Director may also approve any changes pertaining to types of service(s), service level changes, or rate changes as specified in Exhibit D.30, the Delegation of Authority section of the contract.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2016-17 Adopted Budget provides for costs associated with providing educationally related mental health services to children with an eligible IEP. The table below shows FY 2016-17 estimates for all funds for educationally related mental health services for special education children. The County will provide the services and bill Medi-Cal for reimbursement on

behalf of SELPA. The majority of the funding for the services comes from State Medi-Cal and 2011 Realignment (formerly referred to as Early and Periodic Screening Diagnosis and Treatment (EPSDT)). SELPA will compensate the County for the local match of Medi-Cal/EPSDT billed services and services provided to clients not covered by Medi-Cal. Additional funding is provided through separate contracts with school districts for services that may not be billable through Medi-Cal, but that districts still wish to provide to students.

All funds for County Provided Educationally Related Mental Health Services for Special Education Students

Funding Source	FY 2014-15 Actual	FY 2015-16 Actual	FY 2016-17 Estimate
Medi-Cal/Realignment	\$1,576,828	\$1,328,158	\$1,394,568
SELPA*	\$ 717,736	\$ 533,142	\$ 559,800*
School Contracts		\$ 104,745	\$ 109,982
Total	\$2,294,564	\$1,966,045	\$2,064,350

*While the estimated amount from SELPA is \$559,800, the contract sets a maximum contract amount of \$773,212. This is the maximum amount SELPA is able to pay to the County in the event that there is an increase in costs or a reduction in other available revenue sources. Estimates are based upon current Medi-Cal and school reimbursement rates.

RESULTS

The primary goal of this program is to help children reach the goals of their IEP which are confidential, individual to each student, and tracked by the schools. According to schools, approximately 80% of students (244/306) show progress toward their IEP goals as a result of the services provided by the County. The actual number of students served, as well as the anticipated number of students served in FY 2016-17 are indicated by the table below:

	FY 2014-15 Actual	FY 2015-16 Actual	FY 2016-17 Estimate
Number of Children Served	284	306	306

The mental health services provided under this agreement with SELPA are part of a larger continuum of care that aims to improve the quality of life of those served. By providing the most appropriate services to these children, the probability of positive treatment outcomes is increased. Furthermore, positive treatment outcomes contribute to the County's vision of a healthy and safe community.

ATTACHMENTS

1. SELPA FY 2016-17 Contract