





## County of San Luis Obispo

TO: Board of Supervisors

FROM: Public Works  
Jeremy Ghent, Transportation Division Manager  
Shaun Cooper, Senior Planner of Parks and Recreation

VIA: Dave Flynn, Deputy Director of Public Works  
Nick Franco, Director of Parks and Recreation

DATE: 9/27/2016

SUBJECT: Request to approve Amendment No. 9 to a cooperative funding agreement with San Luis Obispo Council of Governments, in the amount of \$437,094; authorize a budget adjustment to increase the appropriation and associated funding for various projects for a total budget adjustment of \$436,894 from Fund Center 230 – Capital Projects; and authorize a budget adjustment, in the amount of \$437,094 from Fund Center 245 – Roads to increase the appropriation and associated funding for various projects. All Districts.

### **RECOMMENDATION**

It is recommended that the Board:

1. Authorize a budget adjustment to replace San Luis Obispo Council of Governments (SLOCOG) Regional State Highway Account (RSHA) funding in the amount of \$436,894 with Park Public Facilities Fees (PPFF) funding and a corresponding decrease to the PPFF Designation for the South Higuera Street Left Turn Lane at the Octagon Barn staging area – Bob Jones Trail in Fund Center 230 – Capital Projects, by 4/5 vote.
2. Authorize a budget adjustment in the amount of \$437,094 using SLOCOG RSHA funding and reprogram Road Funds in Fund Center 245 – Roads:
  - a. increase funding for the Oceano Drainage Improvements in the amount of \$250,000,
  - b. increase funding for the Lopez Drive Bridge Seismic Retrofit in the amount of \$69,530,
  - c. increase funding for the South Bay Boulevard Bridge Seismic Retrofit in the amount of \$105,979,
  - d. increase funding for the Air Park Drive Bridge Replacement in the amount of \$11,585, and
  - e. increase appropriation for the L Street Widening between 13th and 14th Streets in the amount of \$437,094, by 4/5 vote.

## DISCUSSION

The San Luis Obispo Council of Governments provides funding from the State Highway Account/Surface Transportation Program (SHA/STP) to the County and to the Cities based on the urban population and on regional need. SHA/STP funding is transferred to the County under a cooperative agreement with SLOCOG.

Surface Transportation Program funding requirements are established under the Federal Transportation Act. The latest approved Federal Act is the 2015 *Fixing America's Surface Transportation* (FAST) Act. Funding under FAST provides for both Regional transportation projects and work within Urban designated areas. SLOCOG allocates these funds as the Regional Transportation Planning Agency.

Your Board previously approved a Cooperative Funding Agreement with SLOCOG on October 24, 2006 which authorizes allocation of these funds to the County. Since then your Board has also approved eight amendments for new projects as additional funding became available; the latest on April 19, 2016. Amendment No. 9 modifies the funding allocation by redirecting funding from South Higuera Street Left Turn Lane at the Bob Jones Octagon Barn staging area towards existing federal projects being managed by the County. With this action, an equivalent amount of Road Fund monies will be made available to the L Street Improvements project in San Miguel. These improvements on L Street will allow the San Miguel Park expansion project to proceed next spring and meet its grant funding deadline.

Significant actions include:

- a) RSHA funding is directed toward existing projects in the Road Fund

The agreement provides for reprogramming of \$437,094 in RSHA funding dedicated to the South Higuera Street Left Turn Lane to the following eligible projects:

• Air Park Drive Bridge Replacement, Oceano	\$11,585
• Lopez Drive Bridge Seismic Retrofit	69,530
• South Bay Boulevard Bridge Replacement, Los Osos	105,979
• Oceano Drainage Project, Route 1 at 13 <sup>th</sup> Street	<u>250,000</u>
<b>TOTAL</b>	<b>\$437,094</b>

These are all active projects pursued by Public Works and RSHA funds programmed will be expended over the next two fiscal years.

- b) Road Fund monies made available for L Street, San Miguel

Your Board, under Cooperative Agreement No. 8 with SLOCOG, accepted funding in the amount of \$175,000 in RSHA funds toward L Street Improvements project in San Miguel. That is the limit of eligible RSHA funding for the improvements. By reprogramming the \$437,094 RSHA funds from South Higuera Street Left Turn Lane project towards other existing projects, an equal amount of Road Funds, are made available to go towards the project.

- c) Increase PPF funds toward Bob Jones Trail project (for the South Higuera Street access to the Octagon Barn staging area)

As it is necessary to reprogram the \$436,894 in RSHA funds from the South Higuera Street Left Turn Lane project, it is requested that the Board approve the budget adjustment in the amount of \$436,894 from PPF funds to be dedicated to the Bob Jones Trail Octagon Barn staging area access along South Higuera Street so that this project may move forward into construction in 2017.

Under the agreement, the County will implement these projects and receive reimbursement from SLOCOG at the completion of the work.

**OTHER AGENCY INVOLVEMENT/IMPACT**

SLOCOG, as the regional transportation planning agency, is the authority for the distribution of the funds to individual agencies. All projects are consistent with the Regional Transportation Plan.

County Counsel has reviewed the amendment as to legal form and effect.

Parks and Public Works staff has engaged the various traffic and ad hoc committees of the Community Advisory Councils regarding the need and advancement of the projects listed in the Amendment.

**FINANCIAL CONSIDERATIONS**

The proposed Amendment No. 9 with SLOCOG includes reprogramming of grant funds from the RSHA. The five projects set for reimbursement are listed in Table 1 of the attached Agreement. In all, the County is eligible for grant funding in the amount of \$437,094, which will be administered as follows:

Parks Department (Reduction)	\$ 436,894
Public Works Department	\$ 437,094

The following action is required for Parks Department Projects:

It is necessary for the Board to authorize a budget adjustment, in the amount of \$436,894, to reprogram funding for Oceano Drainage Improvements, Lopez Drive Bridge Seismic Retrofit, South Bay Boulevard Bridge Seismic Retrofit, and Air Park Drive Bridge Replacement, decreasing the appropriation and associated funding, by a 4/5 vote, South Higuera Street Left Turn Lane at the Octagon Barn staging area – Bob Jones Trail. The amount of reduction differs from the amount programmed by \$200, due to a correction in grant funding available amount.

Additionally, it is necessary to reprogram the \$436,894 in RSHA funds from the South Higuera Street Left Turn Lane project. It is requested that the Board approve the budget adjustment in the amount of \$436,894 from PPF funds to be dedicated to the Bob Jones Trail Octagon Barn staging area access along South Higuera Street. The Board determined that this project is appropriate for PPF funding during FY 08/09 budget approval. This project is listed on the Public Facilities Financing Plan and the additional funds are going to be used in a manner that is consistent with County Code section 18.01.010 and Government Code section 66002 (construction, expansion, or improvement of a public facility).

The following action is required for Public Works Department Projects:

WBS 300430 -	Air Park Drive Bridge Replacement	\$ 11,585
WBS 300452 -	Lopez Drive Bridge Seismic Retrofit	69,530
WBS 300455 -	South Bay Blvd Bridge Seismic Retrofit	105,979
WBS 300465 -	Oceano Drainage Improvement	<u>250,000</u>
	<b>TOTAL</b>	<b>\$437,094</b>

It is necessary for the Board to authorize a budget adjustment, in the amount of \$437,094, by a 4/5 vote to increase the funding for the projects listed above.

Additionally, the increase in SLOCOG RSHA funding to the above projects, makes an equal amount of Road Funds available for another capital project use. Currently, a joint Parks and Public Works project for L Street Improvements and San Miguel Park Expansion can be funded with the Road Funds made available by the RSHA reprogramming of funds. It is necessary for the Board to authorize a budget adjustment, in the amount of \$437,094, by a 4/5 vote to increase appropriation for the L Street Widening between 13<sup>th</sup> and 14<sup>th</sup> Streets.

## **RESULTS**

Execution of this Agreement Amendment No. 9 will confirm a funding agreement for project development responsibilities between the SLOCOG and the County. This action will ultimately result in improved safety, operations, and community livability within the County by providing funding for implementation of the San Miguel Park Expansion project. Processing work under the agreement provides for a well-governed community.

## **ATTACHMENTS**

1. Vicinity Maps
2. Amendment No. 9 to the SLOCOG Cooperative Agreement

c: Richard Murphy – SLOCOG  
Pamela Duffield – Public Works  
Cynthia Boe – Parks and Recreation

File: CF 50.30.02 Organizations – SLOCOG

Reference: 16SEP27-C-4

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