

EXHIBIT A

Project Cost Estimates

Meridian Fire Station Expansion
Contract No. 320062

Expenditures:	Prior Year Cost	FY 2016/17 Budget	Total Budget	Estimated Project Costs	Variance
Project Administration	\$65,805	\$4,195	\$70,000	\$70,000	\$0
Professional Services Design: Architectural & Engineering Design Testing, Inspection, Plan Check, Other consultants	84,071	55,930	140,000	140,000	0
Construction	0	550,000	550,000	550,000	0
Other Construction Contracts and Inflation Factors	0	110,500	110,500	110,500	0
Total Expenditures	\$149,876	\$720,624	\$870,500	\$870,500	\$0
Funding Source:					
Fire - Public Facilities Fees	\$149,876	\$720,624	\$870,500	\$870,500	\$0
Total Funding	\$149,876	\$720,624	\$870,500	\$870,500	\$0