

**EXHIBIT A**

**Project Cost Estimates**

Eton Road Improvements  
Between Burton Drive and Schoolhouse Lane  
Cambria, CA  
Contract No. 300527

| <b>Expenditures:</b>   | <b>Prior Year Cost</b> | <b>FY 2016/17 Budget</b> | <b>Total Budget</b> | <b>Estimated Project Costs</b> | <b>Variance</b>   |
|--|------------------------|--------------------------|---------------------|--------------------------------|-------------------|
| Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing | \$45,912               | (\$13,412)               | \$32,500            | \$45,912                       | \$13,412          |
| Construction   | 36,682                 | 39,217                   | 75,899              | 49,498                         | (26,401)          |
| Construction Support   | 5,178                  | 11,322                   | 16,500              | 19,284                         | 2,784             |
| <b>Total Expenditures</b>  | <b>\$87,772</b>        | <b>\$37,127</b>          | <b>\$124,899</b>    | <b>\$114,694</b>               | <b>(\$10,205)</b> |
| <b>Funding Source:</b>   |                        |                          |                     |                                |                   |
| Urban State Highway Account  | \$78,986               | \$0                      | \$78,986            | \$78,986                       | \$0               |
| Road Fund  | 8,786                  | 37,127                   | 45,913              | 35,708                         | (10,205)          |
| <b>Total Funding</b>   | <b>\$87,772</b>        | <b>\$37,127</b>          | <b>\$124,899</b>    | <b>\$114,694</b>               | <b>(\$10,205)</b> |