

**OUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 9/13/2016	(3) CONTACT/PHONE Nikki J. Schmidt 805/781-5496	
(4) SUBJECT Request to approve the FY 2016-17 community based organizations/preventative health grant agreements with various non-profit organizations in the total amount of \$476,350 from Fund Center 106 – Contributions to Other Agencies. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve FY 2016-17 community based organizations/preventative health grant agreements with the following non-profit organizations: <ol style="list-style-type: none"> 1. Cambria Connection in the amount of \$50,000; 2. Community Action Partnership of San Luis Obispo County in the amount of \$73,350; 3. RISE San Luis Obispo County in the amount of \$50,000; 4. SLO Noor Foundation in the amount of \$175,000; 5. Senior Nutrition Program in the amount of \$70,000; 6. Transition-Mental Health Association in the amount of \$58,000. 			
(6) FUNDING SOURCE(S) FC 106 - Contributions to Other Agencies	(7) CURRENT YEAR FINANCIAL IMPACT \$476,350.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Guy Savage			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Nikki J. Schmidt, Administrative Office

DATE: 9/13/2016

SUBJECT: Request to approve the FY 2016-17 community based organizations/preventative health grant agreements with various non-profit organizations in the total amount of \$476,350 from Fund Center 106 – Contributions to Other Agencies. All Districts.

RECOMMENDATION

It is recommended that the Board approve FY 2016-17 community based organizations/preventative health grant agreements with the following non-profit organizations:

1. Cambria Connection in the amount of \$50,000;
2. Community Action Partnership of San Luis Obispo County in the amount of \$73,350;
3. RISE San Luis Obispo County in the amount of \$50,000;
4. SLO Noor Foundation in the amount of \$175,000;
5. Senior Nutrition Program in the amount of \$70,000;
6. Transition-Mental Health Association in the amount of \$58,000.

DISCUSSION

During the Fiscal Year 2016-17 Budget Hearings, the Board approved grant funding for a variety of organizations in Fund Center 106 – Contribution to Other Agencies. Grant funding for the grant agreements before the Board today totals \$476,350. Specifically, the funding amounts and uses are:

1. Cambria Connection: funding in the amount of \$50,000 will be used to support the Community Resource Center in Cambria;
2. Community Action Partnership of San Luis Obispo County: total funding in the amount of \$73,350 will be used for the following programs:
 - a. Adult Day Service Center - \$31,500
 - b. Forty Wonderful Program - \$6,000
 - c. South County SAFE Program - \$17,350
 - d. Adult Wellness and Prevention Program - \$10,000
 - e. Liberty Tattoo Removal Program - \$8,500
3. RISE San Luis Obispo County: funding in the amount of \$50,000 will be used in support of the domestic violence counseling and prevention education programs;

4. SLO Noor Foundation: funding in the amount of \$175,000 will be used in support of the SLO Noor free healthcare clinic;
5. Senior Nutrition Program: funding in the amount of \$70,000 will be used to support the noontime meals for seniors' program;
6. Transition-Mental Health Association: funding in the total amount of \$58,000 will be used for the following programs:
 - a. SLO Growing Grounds - \$18,000
 - b. North County Wellness Center - \$10,000
 - c. HOTLINE - \$30,000

OTHER AGENCY INVOLVEMENT/IMPACT

Various non-profit organizations are included in the list of grant recipients. County Counsel has reviewed and signed the agreements.

FINANCIAL CONSIDERATIONS

During the budget process, the Board approved a total of \$1.4 million in grant funding for the Fund Center's various grant programs (district community projects, community based organizations, preventive health and other agencies grants). The funding for the organizations above totals \$476,350.

RESULTS

This financial support will assist non-profit agencies in providing essential services to County residents that are not provided by the County or provide a service that contributes to the health, economic, and social well-being of County residents. Each organization is required to provide a scope of work with the details relating to meaningful measurable results. Specific uses of the funds are noted above. FY 2015-16 year-end reports can be found attached to this report for these organizations.

ATTACHMENTS

1. Cambria Connection grant agreement
2. Cambria Connection FY 16-17 scope of work
3. Cambria Connection FY 15-16 year-end report
4. Community Action Partnership of SLO County grant agreement
5. Community Action Partnership of SLO County FY 16-17 scope of work
6. Community Action Partnership of SLO County FY 15-16 year-end report
7. RISE grant agreement
8. RISE FY 16-17 scope of work
9. RISE FY 15-16 year-end report
10. SLO Noor Foundation grant agreement
11. SLO Noor Foundation FY 16-17 scope of work
12. SLO Noor Foundation FY 15-16 year-end report
13. Senior Nutrition Program grant agreement
14. Senior Nutrition Program FY 16-17 scope of work
15. Senior Nutrition Program FY 15-16 year-end report
16. Transition-Mental Health Association grant agreement
17. Transition-Mental Health Association FY 16-17 scope of work
18. Transition-Mental Health Association FY 15-16 year-end report