

**EXHIBIT A**

**Project Cost Estimates**

2015-16 Asphalt Overlay  
Various North County Roads  
San Luis Obispo County  
Project No. 300560

<b>Expenditures:</b>	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$84,731	\$86,469	\$1,738
Construction Contract	3,243,709	2,874,440	(369,269)
Construction Management	283,164	347,683	64,519
County Furnished Materials	0	106,152	106,152
Overhead	110,286	97,731	(12,555)
Construction Support – Sub total	393,450	551,566	158,116
<b>Total Expenditures</b>	<b>\$3,721,890</b>	<b>\$3,512,475</b>	<b>(\$209,415)</b>
<b>Funding Source:</b>			
Road Fund - Pavement Management Program	\$3,717,090	\$3,507,734	(\$209,356)
Nacimiento Operating Fund	4,800	4,741	(59)
<b>Total Funding</b>	<b>\$3,721,890</b>	<b>\$3,512,475</b>	<b>(\$209,415)</b>