

**Exhibit A**

**Project Budget Summary**

<b>PROJECT BUDGET</b>	<b>\$299,400</b>
Estimated administrative costs	60,000
Professional Consultant costs: a. Architectural Consultant -	4,665
Construction Contract	
1. Court House Annex Windows (completed separately in this project)	64,754
2. Arroyo Grande Veterans, Public Health Office, Ag Commissioner Office	
a. Contract Amount	57,700
b. PCO #1 and PCO #2	4,433.91
<b>3. Proposed Change Order #3</b>	<b><u>3,263.53</u></b>
Miscellaneous Costs – Maintenance, etc.	3,824
<b>Total Project Cost (Rounded)</b>	<b>198,641</b>
<b>Remaining Balance</b>	<b>\$100,759</b>

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