

SCOPE OF WORK/WORK PLAN FORMAT

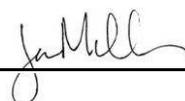
Final Report
Grant funds received in Fiscal Year 2015-2016: \$100,000

Program/Project Summary: SEND, Agencies, Harvest Bag, CalFresh

Goal/Objective	Major Tasks/Outputs	Timeline/Outcomes
<p>1. SEND: Continue to develop the SEND Program to provide access to nutritious food for senior in the county who are unable to access our distributions sites due to being shut-in.</p>	<p>1 – Our task has been to double the number of sites where SEND supplements our programs until all possible distribution sites in the county are participating in SEND and meeting the needs of shut-ins in their communities.</p>	<p>1 – Between July 1, 2015 and June 30, 2016, we have more than doubled SEND sites to 9, and continue to explore new sites and mechanisms to get food to shut-in seniors.</p>
<p>2. Agencies Program: Continue assisting agencies in devoting their resources to distributing healthier food.</p>	<p>2a – Our efforts have been intensified with agencies to increase capacity to handle more nutritious food, such as fresh produce, beans, low-fat peanut butter, brown rice, whole-wheat bread, and non-sugared cereals.</p> <p>2b – We have continued to increase the number of agencies providing Nutrition Education through partnerships and training from the Food Bank.</p>	<p>2a – Agencies have been receiving a 25% increase in produce, dairy and nutrient dense commodities.</p> <p>2b – The increase in healthy food to agencies has been coupled with consistent Nutrition Education with 7 partner agencies, PEP (Produce Education Program) training with 3 agency partners, and recipe cards to help agency partners educate their customers on new, healthy eating habits.</p>

<p>3. Harvest Bag Program: To continue to more fully integrate Harvest Bag sites in South County and on the Coast into the priorities of nutritious food, nutrition education, and long-term reduction in hunger by increasing the availability of healthy food.</p>	<p>3a – With SEND sites beyond the pilot stage, we have expanded SEND to more communities where there are Harvest Bag or other program venues.</p> <p>3b – We have increased the amount of healthy food available and decreased unhealthy food at Harvest Bag sites.</p>	<p>3a – SEND is operating 9 sites, Harvest Bag is operating 6 sites and there are 3 dedicated drivers who do separate home deliveries. In total, these programs serve more than 3,500 seniors each month.</p> <p>3b – Harvest Bag sites have increased their produce to 70% of distributed food and reduced the sugar-sweetened and highly processed food by 10%.</p>
<p>4. CalFresh Outreach: To continue last year’s development work to increase CalFresh participation rates. Building a stronger relationship with DSS is something we cannot achieve unilaterally, but must be achieved nonetheless.</p>	<p>4a – Food Bank Staff has continued to respectfully and creatively engage with DSS to more effectively get Food Bank recipients enrolled in the program.</p> <p>4b – Food Bank staff and partners have developed an Alliance to increase awareness of the low CalFresh participation rates. Together with our partners and allies in this work, we will network with local and state level policy makers, hold advocacy events and strategize innovative solutions to increase our County’s low CalFresh participation rates.</p>	<p>4a and b – SLO County CalFresh Alliance was developed in early 2016 to address the low participation rates in CalFresh. Membership on this Alliance includes</p> <ul style="list-style-type: none"> • Food Bank • DSS • Catholic Charities • Public Health • Cal Poly • Statewide CalFresh policy advocates, and more. <p>This group is working together to advocate for system modernization and improvement to reduce barriers to accessing CalFresh in SLO County. Recommendations will be put before the Board of Supervisors for support.</p>

Submitted by: Jen Miller, Director of Programs,



July 21, 2016

Final Report FY 2015-16
PROGRAM BUDGET FORM

	Project Expense	Grant Budget	Other Funding Amount & source
I. PERSONNEL EXPENSES (associated with the proposed project)			
SEND Program	30,510	5,000	25,510
Agencies Program	266,074	20,000	246,074
Harvest Bag Program	138,053	15,000	123,053
CalFresh Outreach Program	61,949	10,000	51,949
Subtotal – Personnel Expenses	496,586	50,000	446,586
II. OPERATING EXPENSES (associated with the proposed project)			
SEND Program	39,205	10,000	29,205
Agencies Program	387,854	20,000	367,854
Harvest Bag Program	150,026	10,000	140,026
CalFresh Outreach Program	29,178	10,000	19,178
Subtotal – Operating Expenses	606,263	50,000	556,263
III. INDIRECT @_14.37% OF PERSONNEL	71,359		71,359
Total Grant Project Expenses	\$1,174,208	\$100,000	\$1,074,208