

EXHIBIT A

Project Cost Estimates

Buckley Road Two Way Turn Lane Project
San Luis Obispo, CA
Contract No. 300490

Expenditures:		Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Utility Coord., & AD-15 Processing		\$203,774	\$0	\$203,774	\$230,314	\$26,540
Right of Way		240,759	0	240,759	242,004	1,245
Construction		0	888,468	888,468	564,502	(323,966)
Construction Support		0	141,000	141,000	139,208	(1,792)
Total Expenditures		\$444,532	\$1,029,468	\$1,474,000	\$1,176,028	(\$297,972)
Funding Source:						
Federal Aid - Highway Safety Improvement Program (HSIP)		\$313,212	\$646,788	\$960,000	\$960,000	\$0
Road Fund		131,320	382,680	514,000	216,028	(297,972)
Total Funding		\$444,532	\$1,029,468	\$1,474,000	\$1,176,028	(\$297,972)