

EXHIBIT A

Project Cost Estimates

2015-16 Asphalt Overlay Various South County Roads
San Luis Obispo County CA
Contract No. 300559

	Total Project Budget	Estimated Project Costs	Variance
Expenditures:			
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$79,417	\$76,147	(\$3,270)
Construction	2,023,552	1,652,153	(371,399)
Construction Support	298,801	230,840	(67,961)
Total Expenditures	\$2,401,770	\$1,959,141	(\$442,629)
Funding Source:			
Road Fund - Pavement Management Program	\$2,365,870	\$1,923,241	(\$442,629)
Oceano Community Services District	35,900	35,900	(0)
Total Funding	\$2,401,770	\$1,959,141	(\$442,629)

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