

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Health	(2) MEETING DATE 8/9/2016	(3) CONTACT/PHONE Nancy Rosen 781-5518	
(4) SUBJECT Request to approve a three-year renewal agreement (Clerk's File) with the California Department of Public Health to conduct Supplemental Nutrition Assistance Program Education (SNAP-ED) services for federal fiscal year (FFY) 2017 through FFY 2019 in a total amount not to exceed of \$1,361,448. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <div style="margin-left: 40px;"> <p>(1) Approve a three-year renewal agreement for FFY 2017 (October 1, 2016 – September 30, 2017) through FFY 2019 (October 1, 2018-September 30, 2019) with the California Department of Public Health to conduct Supplemental Nutrition Assistance Program Education Services;</p> <p>(2) Authorize the Health Agency Director to sign the attached agreement; and</p> <p>(3) Authorize the Health Agency Director to sign any amendments to the recommended agreement with the California Department of Public Health related to the Supplemental Nutrition Assistance program that does not increase the level of General Fund Support.</p> </div>			
(6) FUNDING SOURCE(S) Federal Grant Funds	(7) CURRENT YEAR FINANCIAL IMPACT \$489,759.00	(8) ANNUAL FINANCIAL IMPACT \$489,759.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT?	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>September 11, 2012</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Penny Borenstein, MD, MPH, Health Officer

DATE: 8/9/2016

SUBJECT: Request to approve a three-year renewal agreement (Clerk's File) with the California Department of Public Health to conduct Supplemental Nutrition Assistance Program Education (SNAP-ED) services for federal fiscal year (FFY) 2017 through FFY 2019 in a total amount not to exceed of \$1,361,448. All Districts.

RECOMMENDATION

It is recommended that the Board:

- (1) Approve a three-year renewal agreement for FFY 2017 (October 1, 2016 – September 30, 2017) through FFY 2019 (October 1, 2018-September 30, 2019) with the California Department of Public Health to conduct Supplemental Nutrition Assistance Program Education Services;
- (2) Authorize the Health Agency Director to sign the attached agreement; and
- (3) Authorize the Health Agency Director to sign any amendments to the recommended agreement with the California Department of Public Health related to the Supplemental Nutrition Assistance program that does not increase the level of General Fund Support.

DISCUSSION

California's Supplemental Nutrition Assistance Program Education (SNAP-Ed) Plan is funded federally by the United States Department of Agriculture (USDA) and administered at the state level by the California Department of Social Services and the California Department of Public Health's Nutrition Education and Obesity Prevention Branch (CDPH/NEOPB). Public Health has been receiving funding for this program since 2011. The SNAP-Ed program is intended to provide nutrition education and obesity prevention to low-income households. Interventions must be targeted to food stamp participants or those who are potentially eligible for food stamps (participants whose income is less than 185% of the federal poverty guidelines or \$3,400 per month for a family of 4).

Beside individual and group nutrition education for school-aged children and adults, specific comprehensive, multi-level interventions, are as follows:

- School Wellness policy work to support improved nutrition and physical activity behaviors among students, parents and teachers
- School environment changes to encourage physical activity and encourage children to choose healthy food
- Environmental changes in retail convenience store setting to increase demand for and purchase of healthy food

OTHER AGENCY INVOLVEMENT/IMPACT

The UC CalFresh Nutrition Education Program of Santa Barbara and San Luis Obispo County, part of the University of California System, will continue to coordinate USDA SNAP-Ed nutrition program interventions to the target population of CalFresh eligible participants throughout the county. Both agencies will continue to participate in HEAL-SLO coalition efforts that include work to increase food security, healthy nutrition and active living. Food Bank Coalition of San Luis Obispo County also participates with Public Health to increase food security in the low-income target population. County Counsel has approved the renewal agreement as to form and legal effect.

FINANCIAL CONSIDERATIONS

The three year agreement includes total funding not to exceed \$1,361,448 for federal fiscal years (FFY) 2016-17 through FFY 2018-19 (October 1, 2016 through September 30, 2019). The annual funding available is \$453,816. The FY 2016-17 funded amount includes 3 months from the prior contract period (25% of \$597,590 or \$149,397) plus nine months of the new contract amount (75% of \$453,816 or \$340,362) for a total of \$489,759. The adopted FY 2016-17 budget includes revenue in the amount of \$482,189. The variance of \$7,570 will be used to offset unanticipated salary and benefit increases.

Approval of the renewal agreement will not affect the level of General Fund Support required by the Health Agency.

RESULTS

Objectives for the FFYs 2017 – 2019 agreement and results for the current FFY 2014/15 – 2015/16 grant, as of June 1, 2016, include:

Current Results FFYs 2014 – 2016 3rd Qtr (10/1/14-6/1/16)	Objectives FFYs 2017 – 2019 (10/1/16-9/30/19)
Provided nutrition education lessons to 4,226 Cal Fresh eligible adults and 2,995 K-12 grade school-age children.	Provide nutrition education lessons to at least 1,400 K-12 grade school-age children and 1,500 Cal Fresh eligible adults, annually.
Healthy nutrition and physical activity messaging, through family newsletters, recipes and farmers markets reached 5,909 children and adults.	Provide healthy nutrition and physical activity messages, with family newsletters, recipes and farmers markets, to reach 2,900 school-aged children and Cal Fresh eligible parents, annually.
Participated in 14 community events reaching approximately 900 Cal Fresh eligible participants.	Annually participate in at least 2 public health national observances or 3 community events, reaching at least 300 Cal Fresh eligible participants.
Provided support and technical assistance to school wellness policy committee, one school in each of 3 low-income school districts. Reached out to each school district with 1 district agreement to start review process.	Annually provide support and technical assistance to a minimum of 3 school district wellness policy committees and promote site level changes in compliance with district wellness policies in at least one school per district (10 Districts).
Technical support and training provided in 3 schools. One school reinvigorated the existing neglected school garden, one school started new garden beds and the third expanded the existing garden.	Provide technical support and training to reinvigorate or maintain existing school gardens at a minimum of 3 school sites in low income communities.

The objectives related to direct service, e.g., nutrition education and community events, for the forthcoming three-years are somewhat lower than might be expected when compared with actual results from the prior almost two years. The reason is two-fold. The direct service objectives list the required minimum set by the funding agency, which have been greatly exceeded in the current grant cycle. The second reason is that the new grant cycle places a greater emphasis on achieving system change rather than units of individual service. Thus, the objective related to school wellness policy development reaches further in pursuing improvements to school wellness policies in each school district in the county.

Additional new objectives include working with retail grocery and/or convenience store partners, located in low-income communities, to increase access to healthy foods and beverages during FFYs 2017-2019 as follows:

- Offer technical assistance to 3 or more eligible retail grocery and/or convenience stores to support implementation of 3 or more intervention options proven to increase access to and demand for healthy foods and beverages.
- Provide healthy marketing and nutrition materials, such as posters, recipes and cookbooks, to 3 eligible grocery and/or convenience stores and 10 food bank distribution sites, reaching a minimum of 2,000 people annually.
- Conduct taste testing of healthy foods and beverages quarterly in 3 selected retail stores and 10 food bank distribution sites, reaching 150 participants annually.

This program contributes to the Public Health Department's mission as well as the County's desired result of a healthy community.

ATTACHMENTS

1. Renewal Agreement with CDPH for SNAP-ED Services Clerk's Filed Statement