

EXHIBIT A

Project Cost Estimates

2015-16 Chip Seal Various County Roads
San Luis Obispo County CA
Contract No. 300563

	Total Project Budget	Estimated Project Costs	Variance
Expenditures:			
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$69,351	\$73,822	\$4,471
Construction	1,018,529	999,203	(19,326)
Construction Support	202,890	154,951	(47,939)
Total Expenditures	\$1,290,770	\$1,227,976	\$(62,794)
Funding Source:			
Roads Fund - Pavement Management Program - FY 2015/16	\$1,290,770	\$1,227,976	\$(62,794)
Total Funding	\$1,290,770	\$1,227,976	\$(62,794)