Department Name: Department of Parks & Recreation
Fund Center: 305

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		
				Current Fee		Proposed Fee		
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Comments
1000		DAY USE						Footnote #15
1001	Unchanged	Vehicle Entry Permit (Lake)	BOS	$10.00	vehicle	$10.00	vehicle	
1002	Unchanged	Boat: motorized-Permit	BOS	$10.00	boat	$10.00	boat	
1003	Unchanged	Boat: non-motorized-Permit	BOS	$5.00	boat	$5.00	boat	
1004	Unchanged	Boat: Sailboards Permit	BOS	$3.00	board	$3.00	board	Lopez Lake Only
1005	Unchanged	Bus Entry Permit (Regional Park)	BOS	$40.00	bus	$40.00	bus	Footnote #15
1006	Unchanged	Vehicle Entry Permit (Regional Park)	BOS	$3.00	vehicle	$3.00	vehicle	Weekends/Holidays only. April 1st through September 30th. Foot note #2
1007	Unchanged	Boat Decontamination	BOS	$10.00	boat	$10.00	boat	
2000		GROUP DAY USE						Footnote #3 and #4
2001	Unchanged	Small Area: 1-50 people	BOS	$60.00	reserv	$60.00	reserv	
2002	Unchanged	Medium Area: 51-100 people	BOS	$90.00	reserv	$90.00	reserv	
2003	Unchanged	Large Area: 101-250 people	BOS	$130.00	reserv	$130.00	reserv	
2004	Unchanged	Skate Park (per hour)	BOS	$20.00	hr	$20.00	hr	2 hour minimum
	Unchanged	CAYUCOS/SHAMEL BEACH						
2010	Unchanged	Small Area: 1-50 people		$150.00	reserv	$150.00	reserv	Footnote 17
2011	Unchanged	Medium Area: 51-100 people		$200.00	reserv	$200.00	reserv	Footnote 18
2012	Unchanged	Large Area: 101-250 people		$250.00	reserv	$250.00	reserv	Footnote 19
	Unchanged	CAMP FRENCH EVENT CENTER						
2013	Unchanged	Event Center w/ Kitchen & Camping		$630.00	reserv	$630.00	reserv	Footnote 22
2014	Unchanged	Event Center w/ Kitchen & w/o Camp		$880.00	reserv	$880.00	reserv	Footnote 22
2015	Unchanged	Event Center w/o Kitchen & w/Camp		$380.00	reserv	$380.00	reserv	Footnote 22
2016	Unchanged	Event Center w/o Kitchen & w/o Camp		$830.00	reserv	$830.00	reserv	Footnote 22
2017	Unchanged	Youth Non Profit-Event Ctr 20% Discount		$0.00	reserv	$0.00	reserv	Footnote 22
2018	Unchanged	Kitchen & BBQ Area Only		$125.00	reserv	$125.00	reserv	Footnote 22
3000		YEARLY PASSES						
3001	Unchanged	Vehicle Permit (Lakes)	BOS	$100.00	pass	$100.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17
3002	Unchanged	Boat Permit	BOS	$100.00	pass	$100.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17
3003	Unchanged	Second Vehicle Permit (Lakes)	BOS	$25.00	pass	$25.00	pass	Valid for second vehicle registered to houshold purchasing annual vehicle pass. Footnote #17
3004	Unchanged	Senior/Disabled/Veteran Vehicle Permit (Lakes)	BOS	$90.00	pass	$90.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5, 6 & 17
3005	Unchanged	Senior/Disabled/Veteran Boat Permit	BOS	$90.00	pass	$90.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5, 6 & 17
3006	Unchanged	Vehicle Permit (Lakes and Regional)	BOS	$150.00	pass	$150.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #17
3007	Unchanged	Boat Permit (Regional)	BOS	$150.00	pass	$150.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #17
3008	Unchanged	Senior/Disabled/Veteran Vehicle Permit (Regional and Lakes)	BOS	$130.00	pass	$130.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5, 6, & 17
3009	Unchanged	Senior/Disabled/Veteran Boat Permit (Regional)	BOS	$135.00	pass	$135.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5, 6 & 17
3010	Unchanged	Non-Motorized Boat Permit (Regional)	BOS	$60.00	pass	$60.00	pass	Footnote #17
3011	Unchanged	Park Day Use Permit (Regional)	BOS	$30.00	pass	$30.00	pass	Covers Regional Park Day Use Fee. Footnote #17
3012	Unchanged	Animals	BOS	$35.00	pass	$35.00	pass	
4000		RECREATION PROGRAMS						Footnote #7
4001	Unchanged	Daily-Child	BOS	$2.25	entry	$2.25	entry	Footnote #6
4002	Unchanged	Daily-Adult	BOS	$4.50	entry	$4.50	entry	
4003	Unchanged	Child- pass	BOS	$22.50	14 Entries	$22.50	14 Entries	
4004	Unchanged	Adult-pass	BOS	$45.00	14 Entries	$45.00	14 Entries	
4005	Unchanged	Recreation programs			actual cost		actual cost	Special instructional lesson at actual costs may be approved by Deput Director - Parks
4006	Unchanged	Skate Park entry	BOS	$2.00	entry	$2.00	entry	
4007	Unchanged	Skate Park Pass	BOS	$20.00	14 Entries	$20.00	14 Entries	
5000		COUNTY POOL RENTAL						
5001	Unchanged	With County Lifeguard	BOS	$90.00	hr	$90.00	hr	Up to 30 visitors; plus $15.00 per hour for each additional 25 visitors. Two (2) hour minimum
6000		SPORT FACILITIES						Footnote #8
6001	Unchanged	Ball Fields	BOS	$12.00	hr	$12.00	hr	
6002	Unchanged	Tennis Courts	BOS	$5.00	hr	$5.00	hr	
7000		CAMPING - DAILY						
7001	Unchanged	Primitive: Base Rate (Off season)	BOS	$23.00	unit	$23.00	unit	Footnote #15; No electrical or sewer
7002	Unchanged	Primitive: High Use (Prime Season)	BOS	$25.00	unit	$25.00	unit	Footnote #15; No electrical or sewer
7003	Unchanged	Developed: Base Rate (Off season)	BOS	$27.00	unit	$27.00	unit	Footnote #15; Electricity only

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				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		
				Current Fee		Proposed Fee		
7004	Unchanged	Developed: High Use (Prime Season)	BOS	$29.00	unit	$29.00	unit	Footnote #15; Electricity only
7005	Unchanged	Full Hookup Daily: Base Rate (Off Season)	BOS	$37.00	unit	$37.00	unit	Footnote #15; Electricity and sewer
7006	Unchanged	Full Hookup Daily: High Use (Prime Season)	BOS	$40.00	unit	$40.00	unit	Footnote #15; Electricity and sewer
7007	Unchanged	Overflow Daily	BOS	$21.00	unit	$21.00	unit	
7008	Unchanged	Primitive (Includes Back Country Camp)	BOS	$21.00	unit	$21.00	unit	
7009	Unchanged	Special Promotion	BOS					Footnote #9
7010	Unchanged	Additional overnight vehicle	BOS	$13.00	unit	$13.00	unit	
7011	Unchanged	Oceano Base (Off Season)	BOS	$46.00	night	$46.00	night	Footnote #20
7012	Unchanged	Oceano High use (Prime)	BOS	$49.00	night	$49.00	night	Footnote #21
7013	New	Yurts	BOS			Negotiated by Director of Parks & Recreation	depend on sizes available	Footnote #23
7014	New	Cabins	BOS			Negotiated by Director of Parks & Recreation	depend on sizes available	Footnote #23
8000		**GROUP CAMP-DAILY**						Group rate for six or more sites.
8001	Unchanged	Back Country Camp (Entire Site Area)	BOS	$80.00	unit	$80.00	unit	
8002	Unchanged	Group Reservation Charge	BOS	$27.00	reserv	$27.00	reserv	Applies to Group Camping
9000		**COASTAL DUNES**						Fee existed for Oceano. Increased
9001	Unchanged	High Use (Prime)	BOS	$49.00	night	$49.00	night	
9002	Unchanged	Base (Offseason)	BOS	$46.00	night	$46.00	night	
10000		**MISCELLANEOUS**						
10001	Unchanged	Animals	BOS	$3.50	animal	$3.50	animal	No charge for day use Parks
10002	Unchanged	Boat Tours- Adults	BOS	$6.00	person	$6.00	person	
10003	Unchanged	Boat Tours- Child	BOS	$3.00	person	$3.00	person	Footnote #6
10004	Unchanged	Showers	BOS	$1.00	3 min	$1.00	3 min	
10005	Unchanged	Firewood bundle	BOS	$5.00	bundle	$5.00	bundle	
11000		**DRY STORAGE**						
11001	Unchanged	Dry Storage-Daily	BOS	$8.00	Day	$8.00	Day	
11002	Unchanged	Dry Storage-Monthly	BOS	$75.00	Month	$75.00	Month	
11003	Unchanged	Dry Storage-Annually	BOS	$600.00	Year	$600.00	Year	
12000		**RESERVATION TRANSACTION CHARGE**						
12001	Unchanged	Reservation/Transaction charge	BOS	$9.00	reserv	$9.00	reserv	Applies to Park or Building reservation or significant changes generating new staff costs.
13000		**SPECIAL GROUP USE PERMITS**						
13001	Unchanged	Structure Impacts	BOS	$25.00	impact	$25.00	impact	Added cost per impact: ie, bounce house, climbing wall, tent structure, etc.
13002	Unchanged	Animal Impacts	BOS	$50.00	impact	$50.00	impact	Added cost per impact: ie, petting zoo, pony rides, etc.
13003	Unchanged	Alcohol Sales	BOS	$100.00	impact	$100.00	impact	
13004	Unchanged	Noise Amplified Sound	BOS	$75.00	impact	$75.00	impact	
13005	Unchanged	Exceeds Capacity: Small Area	BOS	$45.00	impact	$45.00	impact	Approve use beyond area's established carrying capacity. Fee is for each additional group of 30 after exceeding site capacity.
13006	Unchanged	Exceeds Capacity: Medium Area	BOS	$60.00	impact	$60.00	impact	Approve use beyond area's established carrying capacity. Fee is for each additional group of 40 after exceeding site capacity.
13007	Unchanged	Exceeds Capacity: Large Area	BOS	$75.00	impact	$75.00	impact	Approve use beyond area's established carrying capacity. Fee is for each additional group of 50 after exceeding site capacity.
13008	Unchanged	Commercial Sales	BOS	$100.00	impact	$100.00	impact	
13009	Unchanged	Additional Impacts: Small Area	BOS	$25.00	impact	$25.00	impact	Event activities not noted above that have impact to park facility
13010	Unchanged	Additional Impacts: Medium Area	BOS	$50.00	impact	$50.00	impact	Event activities not noted above that have impact to park facility
13011	Unchanged	Additional Impacts: Large Area	BOS	$75.00	impact	$75.00	impact	Event activities not noted above that have impact to park facility
13012	Unchanged	Keg : Small Group Area	BOS	$25.00	impact	$25.00	impact	Charge per area reservation.
13013	Unchanged	Keg: Medium Group Area	BOS	$50.00	impact	$50.00	impact	Charge per area reservation.
13014	Unchanged	Keg: Large Group Area	BOS	$75.00	impact	$75.00	impact	Charge per area reservation.
13015	Unchanged	Special Event	BOS	$0.00	impact	$0.00	impact	Charge per area reservation.
13016	Unchanged	AVILA BEACH FRONT STREET PLAZA-Full Year (Per Square Foot Per Month)	BOS	$1.00	per square foot per month	$1.00	per square foot per month	Footnote #16: Negotiated Special Event permits.
14000		**CLEANING/DAMAGE DEPOSITS**						Footnote #10
14001	Unchanged	Low Risk	BOS	$100.00	reserv	$100.00	reserv	Footnote #11
14002	Unchanged	Moderate Risk	BOS	$250.00	reserv	$250.00	reserv	Footnote #12
14003	Unchanged	High Risk	BOS	$500.00	reserv	$500.00	reserv	Footnote #13
14004	Unchanged	Premium Risk	BOS	$1,000.00	reserv	$1,000.00	reserv	For use with high risk events.