



County of San Luis Obispo, California

PARKS & RECREATION COMMISSION

COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

TO: Parks and Recreation Commission

FROM: Parks and Recreation / Nick Franco
805-781-4226

SUBJECT: FY 2017-18 Parks & Golf Fees

DATE: 7/28/2016

Recommendations: Parks and Recreation Commission recommend that the Board of Supervisors authorize the FY 2017-18 proposed fees to be effective beginning January 1, 2017

Discussion:

A process was initiated five years ago for setting both Parks and Golf fees. Management surveyed comparable parks and golf courses to see how our fees compared with their fees and the market range. Management has analyzed the current County Parks and Golf fees. Parks does not propose any change to any existing fees, but proposes the addition of two new fees related to the potential future rental of Yurts and Cabins at the campgrounds. Parks could begin the development of building cabins and purchasing Yurts in 2017. The proposed fee would allow Parks to have the flexibility to determine the appropriate rate to charge based upon what is added and built in the next fiscal year.

Golf proposes to increase 49 fees, delete 6 fees, add 21 new fees and leave 37 unchanged for calendar year 2017.

Staff now seeks the Commission recommendation for Board of Supervisor's action. The proposed fees will be submitted to the Administrative Office in September 2016. The Fee Resolution will then be considered by the Board of Supervisors in November 2016.

Summary:

Parks: County Parks proposes two new fees and 87 fees unchanged.

Golf: County Golf will have 107 fees after the deletion of 6 and addition of 21.

Other Agency Involvement:

The Golf Advisory Committee reviewed the Golf Fees and recommended that the Parks and Recreation Commission recommend their approval to the Board of Supervisors, Administrative Office, and Auditor-Controller's Office.

Financial Considerations:

It is anticipated that the 2017 fees proposed will increase revenues for both Parks and Golf budget units

Attachments

1. Golf Fees
2. Parks Fees