

**EXHIBIT A**

**Project Cost Estimates**

Airport Automated Weather Observation Station  
And Beacon Equipment for Oceano Airport  
Oceano, CA  
Contract No. 425RAWOSBEAC

		<b>Prior Year Cost</b>	<b>FY 2016/17 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>						
Administration, Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$0	\$95,022	\$95,022	\$88,279	(\$6,743)
Construction		0	0	0	371,301	371,301
Construction Support		0	0	0	44,341	44,341
<b>Total Expenditures</b>		<b>\$0</b>	<b>\$95,022</b>	<b>\$95,022</b>	<b>\$503,921</b>	<b>\$408,899</b>
<b>Funding Source:</b>						
Federal Aviation Administration - Airport Improvement Program		\$0	\$0	\$0	\$359,219	\$359,219
Airport Operations Fund		0	95,022	95,022	144,702	49,680
<b>Total Funding</b>		<b>\$0</b>	<b>\$95,022</b>	<b>\$95,022</b>	<b>\$503,921</b>	<b>\$408,899</b>