

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 6/21/2016	(3) CONTACT/PHONE Emily Jackson, Principal Administrative Analyst 781-5011	
(4) SUBJECT Hearing to consider adoption of the Fiscal Year (FY) 2016-17 Budget including: 1. A resolution adopting budgets for the County and Board of Supervisors governed Special Districts; and 2. A resolution adopting the FY 2016-17 position allocation list (Clerk's File). All Districts.			
(5) RECOMMENDED ACTION This one page staff report is a placeholder for the June 21, 2016 agenda. The FY 2016-17 budget hearings are scheduled for June 13-15, which is after the due date for submitting items for the June 21, 2016 agenda. This placeholder will be updated via corrigenda in order to update the FY 2016-17 budget per the actions taken during budget hearings. Adoption of the final budget resolutions on June 21, 2016 officially closes the budget hearings and allows the new budget to take effect July 1, 2016. 1. Close the Fiscal Year (FY) 2016-17 budget hearings. 2. Approve a resolution adopting the FY 2016-17 County budget as well as the budget for Board governed Special Districts. 3. Approve a resolution adopting the FY 2016-17 position allocation list (Clerk's File).			
(6) FUNDING SOURCE(S) TBD	(7) CURRENT YEAR FINANCIAL IMPACT TBD	(8) ANNUAL FINANCIAL IMPACT TBD	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT { } Consent { } Presentation {x} Hearing (Time Est. <u>30 min</u> ) { } Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS {x} Resolutions { } Contracts { } Ordinances { } N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: { } 4/5 Vote Required {x} N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY {x} N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW  This item was prepared by the Administrative Office.			
(18) SUPERVISOR DISTRICT(S) All Districts			