

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 6/13/2016	(3) CONTACT/PHONE Emily Jackson, Principal Administrative Analyst 781-5011	
(4) SUBJECT Budget Hearings for the Fiscal Year 2016-17 Proposed Budget. The County's Proposed and Supplemental Budget documents can be viewed at the following link: <a href="http://www.slocounty.ca.gov/admin/Budget.htm">http://www.slocounty.ca.gov/admin/Budget.htm</a> . All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> <li>1. Review and discuss the FY 2016-17 Proposed and Supplemental Budget documents;</li> <li>2. Direct staff to prepare the FY 2016-17 Final Budget resolutions, reflecting changes made by the Board during these budget hearings; and</li> <li>3. Authorize the Auditor-Controller-Treasurer-Tax Collector-Public Administrator to make loans between funds for cash flow purposes.</li> </ol>			
(6) FUNDING SOURCE(S) Various	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT General Fund: \$487,203,438 Total Budget: \$574,002,347	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input checked="" type="checkbox"/> Hearing <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A    Date: <u>5/17/16, 6/7/16</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Guy Savage			
(18) SUPERVISOR DISTRICT(S) All Districts			