

BUDGET HEARINGS SCHEDULE FISCAL YEAR 2016-17 PROPOSED BUDGET



9:00 AM Monday, June 13, 2016

County Administrator's Overview of the FY 2016-17 Proposed Budget Public Comment on Overall Budget

Land Based Budgets

Public Comment on Land Based Budgets

Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
141	Agricultural/Weights and Measures	C-2	
142	Planning and Building	C-11	
290	Community Development	C-25	S-31
405	Public Works	C-30	S-36
430	Los Osos Wastewater System	C-40	
201	Public Works Special Services	C-45	
245	Roads	C-51	
248	Road Impact Fees	C-61	
	Special Districts	Special Districts Budget	

Public Protection Budgets

Public Comment on Public Protection Budgets

Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
137	Health Agency - Animal Services	C-64	S-19
134	Child Support Services	C-70	S-11
143	Contributions to Court Operations	C-75	
140	County Fire	C-78	
132	District Attorney	C-87	S-13
138	Administrative Office - Emergency Services	C-98	
131	Grand Jury	C-106	
139	Probation	C-109	S-33
135	Public Defender	C-118	
136	Sheriff-Coroner	C-122	
130	Public Works - Waste Management	C-135	

Health and Human Services Budgets

Public Comment on Health and Human Services Budgets

Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
	Health Agency		
166	Behavioral Health	C-147	S-21
375	Driving Under the Influence	C-160	
351	Emergency Medical Services Fund	C-165	
184	Law Enforcement Medical Care	C-168	S-23
350	Medical Indigent Services Program	C-173	
160	Public Health	C-178	S-25
180	Social Services Administration	C-192	
182	CaWORKs	C-205	
181	Foster Care	C-208	
185	General Assistance	C-212	
186	Veterans Services	C-215	

Community Services Budgets			
Public Comment on Community Services Budgets			
Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
425	Airports	C-221	
215	Farm Advisor	C-229	
331	Fish and Game	C-236	
427	Golf Courses	C-239	
377	Library	C-247	S-29
305	Parks and Recreation	C-255	
330	Wildlife and Grazing	C-265	
Fiscal and Administrative Budgets			
Public Comment on Fiscal and Administrative Budgets			
Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
104	Administrative Office	C-268	
275	Organizational Development	C-275	
109	Assessor	C-280	
107	Auditor-Controller	C-288	
100	Board of Supervisors	C-296	
110	Clerk-Recorder	C-299	
108	Treasurer, Tax Collector, Public Administrator	C-307	
Support to County Departments			
Public Comment on Support to County Departments Budgets			
Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
116	Central Services	C-314	S-7
407	Fleet Services	C-320	S-9
111	County Counsel	C-325	
113	Public Works - Facilities Management	C-331	S-34
112	Human Resources	C-339	
105	Risk Management	C-346	
408-412	Self Insurance	C-353	
114	Information Technology	C-358	
Financing			
Public Comment on Financing Budgets			
Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
266	Countywide Automation Replacement	C-368	
277	Debt Service	C-373	
267	General Government Building Replacement	C-376	
103	Non-Departmental-Other Expenditures	C-378	
102	Non-Departmental Revenues-Other Financing Use	C-381	
101	Non-Departmental Revenues	C-384	
413	Other Post Employment Benefits	C-386	
392	Pension Obligation Bonds	C-388	

247	Public Facility Fees	C-390	
268	Tax Reduction Reserves	C-392	
Capital and Maintenance Projects			
Public Comment on Capital and Maintenance Budgets			
Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
230	Capital Projects	C-393	
200	Maintenance Projects	C-407	
<i>Items not heard on today's calendar will be continued to Tuesday, June 14, 2016 at 9 A.M.</i>			
9:00 AM Wednesday, June 15, 2016			
Contributions to Outside Agencies			
Public Comment on Contribution to Outside Agencies Budget			
106	Contributions to Other Agencies	C-140	
ADJOURNMENT			