

**EXHIBIT A**

**Project Cost Estimates**

Installation of Automated Weather Observation Station and  
Beacon Equipment at the Oceano Airport  
Contract No. 425RAWOSBEAC

	<b>Prior Year Cost</b>	<b>FY 2015/16 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>					
Administration, Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$0	\$95,022	\$95,022	\$121,560	\$26,538
Construction	0	0	0	442,021	442,021
Construction Support	0	0	0	10,000	10,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$95,022</b>	<b>\$95,022</b>	<b>\$573,581</b>	<b>\$478,559</b>
<b>Funding Source:</b>					
Federal Aviation Administration - Airport Improvement Program	\$0	\$0	\$0	\$446,846	\$446,846
Airport Operations Fund	0	95,022	95,022	126,735	31,713
<b>Total Funding</b>	<b>\$0</b>	<b>\$95,022</b>	<b>\$ 95,022</b>	<b>\$573,581</b>	<b>\$478,559</b>