

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Parks and Recreation	(2) MEETING DATE 6/7/2016	(3) CONTACT/PHONE Elizabeth Kavanaugh 805/781-4089	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$35,000 from the Park Reserves Budget - Fund Center 305, to Fund Center 30504 - Park and Recreation Projects Fund to fund the "Chorro Valley Trail - Camp San Luis Obispo Easement" project. District 2.			
(5) RECOMMENDED ACTION It is Recommended that the Board authorize a budget adjustment in the amount of \$35,000 from the Park Reserves Budget - Fund Center 305, to Fund Center 30504 - Park and Recreation Projects Fund to fund the "Chorro Valley Trail - Camp San Luis Obispo Easement" project by 4/5 vote.			
(6) FUNDING SOURCE(S) Parks Reserves	(7) CURRENT YEAR FINANCIAL IMPACT \$35,000	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1516084 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Parks and Recreation / Elizabeth Kavanaugh
805/781-4089

DATE: 6/7/2016

SUBJECT: Request to authorize a budget adjustment in the amount of \$35,000 from the Park Reserves Budget - Fund Center 305, to Fund Center 30504 - Park and Recreation Projects Fund to fund the "Chorro Valley Trail - Camp San Luis Obispo Easement" project. District 2.

RECOMMENDATION

It is Recommended that the Board authorize a budget adjustment in the amount of \$35,000 from the Park Reserves Budget - Fund Center 305, to Fund Center 30504 - Park and Recreation Projects Fund to fund the "Chorro Valley Trail - Camp San Luis Obispo Easement" project by 4/5 vote.

DISCUSSION

The proposed future Chorro Valley Trail is a 12-mile trail located near Highway 1, connecting the existing bicycle routes in the City of San Luis Obispo to the City of Morro Bay. This trail would connect the two cities along with other significant locations such as California Polytechnic State University San Luis Obispo, Cuesta College, Camp San Luis Obispo, and El Chorro Regional Park. San Luis Obispo Council of Governments' Board approved the Chorro Valley Trail Study in 2014, which identifies the most feasible alignment (attachment 2). The proposed trail is consistent with the County's Parks and Recreation Element, Estero Area Plan and the County Bikeways Plan. The project is listed as a priority project by the Parks and Recreation Commission. Trail construction will occur once all the easements are secured to establish a trail alignment that connects two public points and has an identified funding source for ongoing maintenance.

The Department of Parks and Recreation (County Parks) has been working with the State of California Military Department, Camp San Luis Obispo (Camp San Luis) to locate an area for the trail easement and operation measures that would allow public trail use on Camp San Luis Obispo that would not hinder the on-going military use of the site. A suitable location has been identified on the east side of Camp San Luis, close to Highway 1 (attachment 1).

Approving this request will allow County Parks to take the necessary steps needed to secure a 1.4-mile trail easement from Camp San Luis, northwest of the City of San Luis Obispo. This trail easement will be held by the County for a portion of the future Chorro Valley Trail.

The next step is the preparation of the easement agreement, which will include survey legal descriptions and exhibits. It is estimated that surveying costs will be approximately \$35,000 and take about 6 months. Funding for surveying costs is available from the Park Reserves account.

OTHER AGENCY INVOLVEMENT/IMPACT

The Parks and Recreation Commission considered this item at their January 28, 2016 meeting and recommend that the Board approve this request.

The County Trails Advisory Committee and Bicycle Advisory Committee reviewed this item at their joint meeting on November 10, 2015 and support this effort.

The San Luis Obispo Council of Government Board approved the Chorro Valley Trail Study in 2014.

FINANCIAL CONSIDERATIONS

Parks will use available Parks Reserves to fund this project. The project will be tracked and budgeted in FC 30504 (Parks Projects).

RESULTS

The creation and acceptance of this easement will further the County's efforts towards establishing the Chorro Valley Trail, a direct, safe and scenic route for bicyclists and pedestrians along the Highway 1 corridor between the cities of San Luis Obispo and Morro Bay. This trail will provide an alternative transportation option that will reduce vehicle miles traveled, advancing federal, state, and local goals and objectives to improve air quality and reduce greenhouse gas emissions. The Chorro Valley Trail will create a healthier and more livable County and serve as an asset for recreation, education, health, eco-tourism, coastal access, and economic vitality.

ATTACHMENTS

1. Vicinity Map
2. Chorro Valley Trail Most Feasible Alignment