

EXHIBIT A

Project Cost Estimates

Disability Access Consultant Service
for
Americans with Disability Act
Contract No. 350071.25

		Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Project Administration		\$0	\$70,000	\$70,000	\$70,000	\$0
Professional Services Design: Accessibility Consultant Services		0	380,000	380,000	380,000	0
Contingencies, Inflation Factors		0	50,000	50,000	50,000	0
Total Expenditures		\$0	\$500,000	\$500,000	\$500,000	\$0
Funding Source:						
General Fund		\$0	\$500,000	\$500,000	\$500,000	\$0
Total Funding		\$0	\$500,000	\$500,000	\$500,000	\$0