

**EXHIBIT A**

**Project Cost Estimates**

Meridian Fire Station Expansion  
Contract No. 320062

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2015/16 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Project Administration	\$45,862	\$24,138	\$70,000	\$70,000	\$0
Professional Services Design: Architectural & Engineering Design Testing, Inspection, Plan Check, Other consultants	52,439	87,562	140,000	140,000	0
Construction	0	550,000	550,000	550,000	0
Other Construction Contracts and Inflation Factors	0	110,500	110,500	110,500	0
<b>Total Expenditures</b>	<b>\$98,300</b>	<b>\$772,200</b>	<b>\$870,500</b>	<b>\$870,500</b>	<b>\$0</b>
<b>Funding Source:</b>					
Fire - Public Facilities Fees	\$98,300	\$772,200	\$870,500	\$870,500	\$0
<b>Total Funding</b>	<b>\$98,300</b>	<b>\$772,200</b>	<b>\$870,500</b>	<b>\$870,500</b>	<b>\$0</b>