

EXHIBIT A

Project Cost Estimates

Tar Spring Creek Bridge on Branch Mill Road
Arroyo Grande, CA
Contract No. 300385

		Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$977,655	(\$57,655)	\$920,000	1,007,064	\$87,064
Construction		378,740	2,142,234	2,520,974	2,136,320	(384,654)
Construction Support		101,012	598,988	700,000	398,865	(301,135)
Environmental Mitigation		14,682	59,318	74,000	74,000	0
Total Expenditures		\$1,472,089	\$2,742,885	\$4,214,974	\$3,616,249	(\$598,725)
Funding Source:						
Federal - Highway Bridge Program (HBP)		\$1,134,270	\$2,336,060	\$3,470,330	\$2,918,921	(\$551,409)
Federal - Bridge Tolls		146,957	277,261	424,218	378,177	(46,041)
Road Fund		190,862	129,564	320,426	319,151	(1,275)
Total Funding		\$1,472,089	\$2,742,885	\$4,214,974	\$3,616,249	(\$598,725)