

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 5/10/2016	(3) CONTACT/PHONE Joanne Hilker, Public Works Accountant (805) 781-1584	
(4) SUBJECT Submittal of a resolution to levy water availability charges for County Service Area No. 16 (Shandon), and County Service Area No. 23 (Santa Margarita). Districts 1 and 5.			
(5) RECOMMENDED ACTION It is recommended that the Board adopt the proposed resolution levying the 2016-17 water availability charges in County Service Area No. 16 and County Service Area No. 23.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 5/10/16, #12	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 1 District 5			

Reference: 16MAY10-C-3

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Joanne Hilker, Public Works Accountant
John Diodati, Deputy Director of Public Works

DATE: 5/10/2016

SUBJECT: Submittal of a resolution to levy water availability charges for County Service Area No. 16 (Shandon), and County Service Area No. 23 (Santa Margarita). Districts 1 and 5.

RECOMMENDATION

It is recommended that the Board adopt the proposed resolution levying the 2016-17 water availability charges in County Service Area No. 16 and County Service Area No. 23.

DISCUSSION

Land to which water is available receives certain benefits from that availability. It has been your Board's policy to levy availability charges for several years. This revenue is used to help offset the maintenance and operations expenses of the system.

This is the twenty-eighth year that unimproved parcels in Santa Margarita are being charged. This is the twenty-eighth year that unimproved parcels in Shandon are charged and the twenty-second year that improved parcels are charged. Improved parcels in Shandon began paying the availability charge in 1994-95 to help cover costs associated with State Water.

The annual charge will be \$30 for both unimproved parcels and improved parcels. The rate is the same as the prior year in both districts and as allowed under Government Code Section 25215.6(b).

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the attached resolution as to form and legal effect. The proposed charges were in effect when Proposition 218 was passed in 1996. The resolution includes findings that allow for the continued levying of these charges which were in place prior to the passage of Proposition 218.

FINANCIAL CONSIDERATIONS

Availability revenues in Shandon total approximately \$8,800 and represent about 4% of all CSA 16 operating revenues that are budgeted for 2016-17. Availability revenues in Santa Margarita total approximately \$1,200 and represent less than 1% of all CSA 23 operating revenues that are budgeted for 2016-17.

RESULTS

The recommended action will result in the continuation of the County's past practice of collecting certain special district's water availability charges. Approval of this action will ensure there is adequate funding to maintain the water system and thus prevent (or limit) disruption of services. This provides for a well-governed community.

ATTACHMENTS

1. Vicinity Maps
2. Resolution to Levy a Water Availability Charge

File: CSA 16 Water Service Fund (Shandon)
CSA 23 Water Service Fund (Santa Margarita)

Reference: 16MAY10-C-3

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