

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Probation	(2) MEETING DATE 5/10/2016	(3) CONTACT/PHONE Chief Jim Salio, 781-1039	
(4) SUBJECT Request to amend the FY 2015-16 Fixed Asset list for Fund Center 139 - Probation to purchase six mobile data computers at a total cost of \$45,330.92 to be funded with 2011 Public Safety Realignment (AB 109) revenue. All Districts.			
(5) RECOMMENDED ACTION It is recommended the Board of Supervisors: Approve the requested amendment to the fixed asset list for Fund Center 139 – Probation to purchase six (6) mobile data computers at a total cost of \$45,330.92.			
(6) FUNDING SOURCE(S) 2011 Public Safety Realignment Funds (AB 109)	(7) CURRENT YEAR FINANCIAL IMPACT \$45,330.92	(8) ANNUAL FINANCIAL IMPACT \$5,442.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Probation / Chief Jim Salio, 781-1039

DATE: 5/10/2016

SUBJECT: Request to amend the FY 2015-16 Fixed Asset list for Fund Center 139 - Probation to purchase six mobile data computers with a total cost of \$45,330.92 to be funded with 2011 Public Safety Realignment (AB 109) revenue. All Districts.

RECOMMENDATION

It is recommended the Board of Supervisors:
Approve the requested amendment to the fixed asset list for Fund Center 139 – Probation to purchase six (6) mobile data computers at a total cost of \$45,330.92.

DISCUSSION

The implementation of Public Safety Realignment in October 2011 resulted in increased hiring of Deputy Probation Officers to meet the need of supervising the realigned population who were previously supervised by State parole. Consequently, this increased the frequency of probation officers working in the community to monitor and check on offender compliance. This required Deputy Probation Officers to contact the Sheriff's Operations Center via vehicle or portable radio and advise them of the officers' location and status, and to run inquiries using the California Law Enforcement Telecommunications System (CLETS) for outstanding wants and warrants. The Sheriff's Office allocation for dispatchers could not meet the increased demand of Probation generated radio traffic as the result of working in the community. The Probation Department proposed using Public Safety Realignment Implementation Funds to purchase mobile data computers for sixteen Probation vehicles. The proposal was reviewed and approved by the Community Corrections Partnership Executive Committee, and the mobile data computers were purchased and deployed in FY 2013-14.

The Probation Department has now dedicated more vehicles to field work, and has replaced older vehicles that were not originally outfitted with mobile data computers. The department is requesting to purchase six (6) additional mobile data computers to be installed in identified vehicles. The department has requested 2011 Public Safety Realignment (AB 109) Implementation funds for this purchase and the request has been reviewed and approved by the Community Corrections Partnership Executive Committee.

OTHER AGENCY INVOLVEMENT/IMPACT

The Probation Department has consulted with the Information Technology Department and the Sheriff's Office. The Department will coordinate their efforts with the Department of General Services for procurement of the equipment.

FINANCIAL CONSIDERATIONS

The \$45,330.92 expense will be completely offset by 2011 Public Safety Realignment (AB 109) Implementation funds. This action will have no impact to the General Fund. On-going and maintenance costs in subsequent years

will be paid from the Probation budget.

RESULTS

Implementing the additional Mobile Data Computers in Probation vehicles to be used in the unincorporated areas of the County will expand the program already in place that has mitigated impact to current Sheriff's radio operations. Deputy Probation Officers will have access to data in the field that they would otherwise have to request through Sheriff Dispatch, insuring efficiency and public safety; and eliminating the potential need to hire another dispatcher, resulting in long term savings.